



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR         | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                         | DESCRIPCIÓN   | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO<br>LIBERADO |
|------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|----------------------------------------------------------------------------------------------------------------------------|---------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|----------------|
| Gran Total |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 184,143,667.00                                                                                                             | 12,997,219.68 | 11,477,818.81          | 11,794,831.31  | 12,695,503.96     | 12,901,900.30       | 11,499,025.89    | 17,913,587.54     |                    |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 185,339,672.18                                                                                                             | 13,858,172.12 | 12,999,242.88          | 11,912,423.70  | 11,472,753.95     | 11,788,737.13       | 32,028,454.91    |                   |                    |                |
| Total      |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 184,143,667.00                                                                                                             | 12,997,219.68 | 11,477,818.81          | 11,794,831.31  | 12,695,503.96     | 12,901,900.30       | 11,499,025.89    | 17,913,587.54     |                    |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 185,339,672.18                                                                                                             | 13,858,172.12 | 12,999,242.88          | 11,912,423.70  | 11,472,753.95     | 11,788,737.13       | 32,028,454.91    |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | A000 | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Promover y difundir el combate a la corrupción en la administración pública estatal e impulsar la participación ciudadana. | 1,407,257.33  | 89,582.56              | 95,405.57      | 97,582.58         | 95,405.57           | 99,737.47        | 100,705.37        | 83,499.98          |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 1,407,257.33                                                                                                               | 102,040.81    | 113,805.57             | 112,466.66     | 95,405.57         | 92,282.77           | 229,126.85       |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                            | 27,916.93     | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 27,916.93                                                                                                                  | 0.00          | 4,652.84               | 0.00           | 4,652.84          | 0.00                | 4,652.73         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 21202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Fotográficos.                                                                                                   | 1,766.20      | 147.19                 | 147.19         | 147.19            | 147.19              | 147.19           | 147.19            | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 1,766.20                                                                                                                   | 147.19        | 147.19                 | 147.19         | 147.19            | 147.19              | 147.11           |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                                      | 5,760.99      | 0.00                   | 960.17         | 0.00              | 960.17              | 0.00             | 960.17            | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 5,760.99                                                                                                                   | 0.00          | 960.17                 | 0.00           | 960.17            | 0.00                | 960.14           |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                                      | 19,750.27     | 1,645.86               | 1,645.86       | 1,645.86          | 1,645.86            | 1,645.86         | 1,645.86          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 19,750.27                                                                                                                  | 1,645.86      | 1,645.86               | 1,645.86       | 1,645.86          | 1,645.86            | 1,645.81         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 22301 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Utensilios para el Servicio de Alimentación.                                                                               | 47,160.32     | 3,930.03               | 3,930.03       | 3,930.03          | 3,930.03            | 3,930.03         | 3,930.03          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 47,160.32                                                                                                                  | 3,930.03      | 3,930.03               | 3,930.03       | 3,930.03          | 3,930.03            | 3,929.99         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 24601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material Eléctrico y Electrónico.                                                                                          | 28,800.00     | 2,400.00               | 2,400.00       | 2,400.00          | 2,400.00            | 2,400.00         | 2,400.00          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 28,800.00                                                                                                                  | 2,400.00      | 2,400.00               | 2,400.00       | 2,400.00          | 2,400.00            | 2,400.00         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 24801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Complementarios.                                                                                                | 21,199.50     | 0.00                   | 0.00           | 5,299.80          | 0.00                | 0.00             | 5,299.80          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 21,199.50                                                                                                                  | 0.00          | 0.00                   | 5,299.80       | 0.00              | 0.00                | 5,300.10         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                                              | 31,169.59     | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 31,169.59                                                                                                                  | 2,597.47      | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.42         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                                                    | 6,189.67      | 515.81                 | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 6,189.67                                                                                                                   | 515.81        | 515.81                 | 515.81         | 515.81            | 515.81              | 515.76           |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                                      | 5,750.00      | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 5,750.00                                                                                                                   | 479.17        | 479.17                 | 479.17         | 479.17            | 479.17              | 479.13           |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                                  | 27,030.39     | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 27,030.39                                                                                                                  | 2,252.54      | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.45         |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 31501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Servicio de Telefonía Celular.                                                                                             | 6,988.00      | 582.34                 | 582.34         | 582.34            | 582.34              | 582.34           | 582.34            | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 6,988.00                                                                                                                   | 582.34        | 582.34                 | 582.34         | 582.34            | 582.34              | 582.26           |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                                           | 2,083.18      | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 2,083.18                                                                                                                   | 173.62        | 173.62                 | 173.62         | 173.62            | 173.62              | 173.36           |                   |                    |                |
| 01         | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 33603 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Impresiones Oficiales.                                                                                                     | 76,000.00     | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 76,000.00          |                |
|            |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | 76,000.00                                                                                                                  | 0.00          | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             |                   |                    |                |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN                                                                            | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO<br>LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|----------------|
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 35106 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Conservación y Mantenimiento Menor de Inmuebles.                                                            | 29,200.00                                                                              | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 29,200.00              | 0.00           | 14,600.00         | 14,600.00           | 0.00             | 0.00              | 0.00               |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66                                                                               | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 37111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Pasajes Nacionales Aéreos.                                                                                  | 80,224.31                                                                              | 6,685.36               | 6,685.36       | 6,685.36          | 6,685.36            | 6,685.36         | 6,685.36          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 80,224.31              | 6,685.36       | 6,685.36          | 6,685.36            | 6,685.36         | 6,685.36          | 6,685.35           |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.71                                                                              | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 38,116.71              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.31           |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 38201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Gastos de Orden Social.                                                                                     | 7,499.98                                                                               | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 7,499.98           |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 7,499.98               | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A00 | 38301 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Congresos y Convenciones.                                                                                   | 42,435.09                                                                              | 3,536.26               | 3,536.26       | 3,536.26          | 3,536.26            | 3,536.26         | 3,536.26          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 42,435.09              | 3,536.26       | 3,536.26          | 3,536.26            | 3,536.26         | 3,536.26          | 3,536.23           |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 493,033.56                                                                             | 41,086.13              | 41,086.13      | 41,086.13         | 41,086.13           | 41,086.13        | 41,086.13         | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 493,033.56             | 41,086.13      | 41,086.13         | 41,086.13           | 41,086.13        | 41,086.13         | 41,086.13          |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 11,709.39                                                                              | 0.00                   | 0.00           | 0.00              | 0.00                | 5,854.69         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 11,709.39              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 5,854.70           |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 90,072.26                                                                              | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 90,072.26              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 90,072.26          |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 191,735.04                                                                             | 13,695.36              | 13,695.36      | 13,695.36         | 13,695.36           | 13,695.36        | 13,695.36         | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 191,735.04             | 13,695.36      | 13,695.36         | 13,695.36           | 13,695.36        | 13,695.36         | 41,086.08          |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 27,907.55                                                                              | 2,325.63               | 2,325.63       | 2,325.63          | 2,325.63            | 2,325.63         | 2,325.63          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 27,907.55              | 2,325.63       | 2,325.63          | 2,325.63            | 2,325.63         | 2,325.62          | 2,325.63           |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 47,400.00                                                                              | 3,950.00               | 3,950.00       | 3,950.00          | 3,950.00            | 3,950.00         | 3,950.00          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 47,400.00              | 3,950.00       | 3,950.00          | 3,950.00            | 3,950.00         | 3,950.00          | 3,950.00           |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 3,800.00                                                                               | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 3,800.00               | 0.00           | 3,800.00          | 0.00                | 0.00             | 0.00              | 0.00               |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 11,200.00                                                                              | 0.00                   | 0.00           | 0.00              | 0.00                | 1,600.00         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 11,200.00              | 9,600.00       | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 1,018.74                                                                               | 0.00                   | 0.00           | 140.96            | 0.00                | 140.96           | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 1,018.74               | 149.90         | 0.00              | 157.04              | 0.00             | 140.96            | 288.92             |                |
| 01 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 16,979.00                                                                              | 0.00                   | 0.00           | 2,349.26          | 0.00                | 2,349.26         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 16,979.00              | 2,498.35       | 0.00              | 2,617.26            | 0.00             | 2,349.26          | 4,815.61           |                |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             | Administración de los recursos financieros, humanos, materiales y servicios generales. | 42,597,120.27          | 3,121,899.20   | 3,047,124.13      | 3,092,982.55        | 4,250,809.28     | 3,171,609.23      | 3,052,431.80       | 94,000.00      |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                        | 42,612,314.82          | 3,289,378.55   | 3,156,448.16      | 3,111,132.68        | 3,042,059.28     | 3,085,094.42      | 7,097,345.54       |                |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

| 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | miércoles, 31 de enero de 2024 |             |                |                  |               |                |                 |             |
|-------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|------|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-----------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| UR                                                          | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA   | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                      | DESCRIPCIÓN | APROBADO MODIFICADO            | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                         | 27,916.93   | 0.00                           | 4,652.84    | 0.00           | 4,652.84         | 0.00          | 4,652.84       | 0.00            |             |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 27,916.93                      | 0.00        | 4,652.84       | 0.00             | 4,652.84      | 0.00           | 4,652.73        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 21202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Fotográficos.                                                                | 1,766.20    | 147.19                         | 147.19      | 147.19         | 147.19           | 147.19        | 147.19         | 147.19          | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 1,766.20                       | 147.19      | 147.19         | 147.19           | 147.19        | 147.19         | 147.11          |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 21401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 61,000.00   | 5,083.34                       | 5,083.34    | 5,083.34       | 5,083.34         | 5,083.34      | 5,083.34       | 5,083.34        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 61,000.00                      | 5,083.34    | 5,083.34       | 5,083.34         | 5,083.34      | 5,083.34       | 5,083.26        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                   | 5,761.12    | 0.00                           | 960.19      | 0.00           | 960.19           | 0.00          | 960.19         | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 5,761.12                       | 0.00        | 960.19         | 0.00             | 960.19        | 0.00           | 960.17          |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                   | 19,750.36   | 1,645.87                       | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 1,645.87        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 19,750.36                      | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 1,645.79        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 22301 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Utensilios para el Servicio de Alimentación.                                            | 47,160.33   | 3,930.03                       | 3,930.03    | 3,930.03       | 3,930.03         | 3,930.03      | 3,930.03       | 3,930.03        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 47,160.33                      | 3,930.03    | 3,930.03       | 3,930.03         | 3,930.03      | 3,930.03       | 3,930.00        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 24601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material Eléctrico y Electrónico.                                                       | 28,800.00   | 2,400.00                       | 2,400.00    | 2,400.00       | 2,400.00         | 2,400.00      | 2,400.00       | 2,400.00        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 28,800.00                      | 2,400.00    | 2,400.00       | 2,400.00         | 2,400.00      | 2,400.00       | 2,400.00        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 24801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Complementarios.                                                             | 21,199.51   | 0.00                           | 0.00        | 5,299.80       | 0.00             | 0.00          | 0.00           | 5,299.80        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 21,199.51                      | 0.00        | 0.00           | 5,299.80         | 0.00          | 0.00           | 5,300.11        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 25401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales, Accesorios y Suministros Médicos.                                           | 75,000.00   | 6,250.00                       | 6,250.00    | 6,250.00       | 6,250.00         | 6,250.00      | 6,250.00       | 6,250.00        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 75,000.00                      | 6,250.00    | 6,250.00       | 6,250.00         | 6,250.00      | 6,250.00       | 6,250.00        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 25901 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Otros Productos Químicos.                                                               | 12,688.88   | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 12,688.88                      | 0.00        | 12,688.88      | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                           | 31,169.61   | 2,597.47                       | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 2,597.47        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 31,169.61                      | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 2,597.44        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                 | 6,189.66    | 515.81                         | 515.81      | 515.81         | 515.81           | 515.81        | 515.81         | 515.81          | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 6,189.66                       | 515.81      | 515.81         | 515.81           | 515.81        | 515.81         | 515.75          |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 29101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Herramientas Menores.                                                                   | 29,500.00   | 2,458.34                       | 2,458.34    | 2,458.34       | 2,458.34         | 2,458.34      | 2,458.34       | 2,458.34        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 29,500.00                      | 2,458.34    | 2,458.34       | 2,458.34         | 2,458.34      | 2,458.34       | 2,458.26        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 29201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Edificios.                                          | 10,145.45   | 0.00                           | 0.00        | 5,072.73       | 0.00             | 0.00          | 0.00           | 5,072.72        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 10,145.45                      | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                   | 5,750.00    | 479.17                         | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.17          | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 5,750.00                       | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.13          |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                               | 27,030.39   | 2,252.54                       | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.54        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 27,030.39                      | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.45        |             |
| 02                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 31101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Servicio de Energía Eléctrica.                                                          | 724,250.05  | 60,354.17                      | 60,354.17   | 60,354.17      | 60,354.17        | 60,354.17     | 60,354.17      | 60,354.17       | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |             | 724,250.05                     | 60,354.17   | 60,354.17      | 60,354.17        | 60,354.17     | 60,354.17      | 60,354.18       |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA   | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM | DESCRIPCIÓN                                                                                                 | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|------|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|----|-------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 31101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Servicio de Energía Eléctrica.                                                                              | 158,249.95             | 13,187.50      | 13,187.50         | 13,187.50           | 13,187.50        | 13,187.50         | 13,187.50          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 158,249.95             | 13,187.50      | 13,187.50         | 13,187.50           | 13,187.50        | 13,187.50         | 13,187.45          |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 31301 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Servicio de Agua.                                                                                           | 33,864.00              | 2,822.00       | 2,822.00          | 2,822.00            | 2,822.00         | 2,822.00          | 2,822.00           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 33,864.00              | 2,822.00       | 2,822.00          | 2,822.00            | 2,822.00         | 2,822.00          | 2,822.00           |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 31401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Servicio Telefónico Convencional.                                                                           | 420,000.00             | 35,000.00      | 35,000.00         | 35,000.00           | 35,000.00        | 35,000.00         | 35,000.00          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 420,000.00             | 35,000.00      | 35,000.00         | 35,000.00           | 35,000.00        | 35,000.00         | 35,000.00          |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 31603 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Servicios de Internet.                                                                                      | 644,280.00             | 53,690.00      | 53,690.00         | 53,690.00           | 53,690.00        | 53,690.00         | 53,690.00          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 644,280.00             | 53,690.00      | 53,690.00         | 53,690.00           | 53,690.00        | 53,690.00         | 53,690.00          |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Servicio Postal.                                                                                            | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.62             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 32201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Arrendamiento de Edificios y Locales.                                                                       | 7,822,109.40           | 651,842.45     | 651,842.45        | 651,842.45          | 651,842.45       | 651,842.45        | 651,842.45         | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 7,822,109.40           | 651,842.45     | 651,842.45        | 651,842.45          | 651,842.45       | 651,842.45        | 651,842.45         |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 32304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Arrendamiento de Equipo de Administración.                                                                  | 554,999.99             | 46,250.00      | 46,250.00         | 46,250.00           | 46,250.00        | 46,250.00         | 46,250.00          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 554,999.99             | 46,250.00      | 46,250.00         | 46,250.00           | 46,250.00        | 46,250.00         | 46,249.99          |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 33303 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Servicios Relacionados con Certificación de Procesos.                                                       | 3,000.00               | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 3,000.00    |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 3,000.00               | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 33603 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Impresiones Oficiales.                                                                                      | 76,000.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 76,000.00   |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 76,000.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 33801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Servicios de Vigilancia.                                                                                    | 611,448.00             | 50,954.00      | 50,954.00         | 50,954.00           | 50,954.00        | 50,954.00         | 50,954.00          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 611,448.00             | 50,954.00      | 50,954.00         | 50,954.00           | 50,954.00        | 50,954.00         | 50,954.00          |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 34501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | A  |    | Seguro de Bienes Patrimoniales.                                                                             | 15,000.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 15,000.00   |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 15,000.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 34701 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Fletes y Maniobras.                                                                                         | 5,000.00               | 416.67         | 416.67            | 416.67              | 416.67           | 416.67            | 416.67             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 5,000.00               | 416.67         | 416.67            | 416.67              | 416.67           | 416.67            | 416.63             |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 34801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Comisiones por Ventas.                                                                                      | 30,000.00              | 2,500.00       | 2,500.00          | 2,500.00            | 2,500.00         | 2,500.00          | 2,500.00           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 30,000.00              | 2,500.00       | 2,500.00          | 2,500.00            | 2,500.00         | 2,500.00          | 2,500.00           |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 35106 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Conservación y Mantenimiento Menor de Inmuebles.                                                            | 29,200.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 29,200.00              | 0.00           | 14,600.00         | 14,600.00           | 0.00             | 0.00              | 0.00               |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 35201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Mantenimiento y Conservación de Mobiliario y Equipo de Administración.                                      | 30,000.00              | 2,500.00       | 2,500.00          | 2,500.00            | 2,500.00         | 2,500.00          | 2,500.00           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 30,000.00              | 2,500.00       | 2,500.00          | 2,500.00            | 2,500.00         | 2,500.00          | 2,500.00           |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  |    | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.39             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A 00 | 35801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  |    | Servicios de Lavandería, Limpieza, Higiene y Fumigación.                                                    | 868,021.76             | 77,400.00      | 77,400.00         | 77,400.00           | 72,335.15        | 72,335.15         | 72,335.15          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |      |       |       |     |    |    |    |    |      |       |     |      |    |    |                                                                                                             | 883,216.31             | 72,335.15      | 72,335.15         | 72,335.15           | 72,335.15        | 72,335.15         | 72,335.11          |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

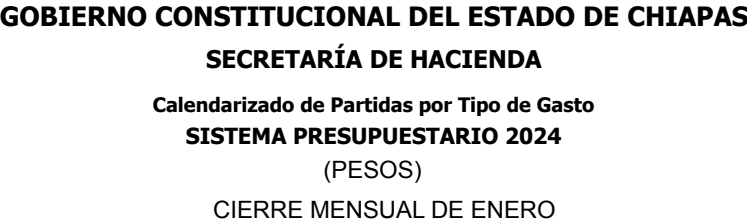
## CIERRE MENSUAL DE ENERO

EP-10

Página 5 de 41

miércoles, 31 de enero de 2024

[illegible]



miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN                                                       | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO   |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|---------------|
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 908,574.80                                                        | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 908,574.80             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 908,574.80         |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones Especiales.                                             | 1,760,553.48                                                      | 125,753.82             | 125,753.82     | 125,753.82        | 125,753.82          | 125,753.82       | 125,753.82        | 125,753.82         | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 1,760,553.48           | 125,753.82     | 125,753.82        | 125,753.82          | 125,753.82       | 125,753.82        | 377,261.46         |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 13434 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 7  | Compensación Complementaria por Servicios Especiales.                  | 18,086,285.56                                                     | 1,291,877.54           | 1,291,877.54   | 1,291,877.54      | 1,291,877.54        | 1,291,877.54     | 1,291,877.54      | 1,291,877.54       | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 18,086,285.56          | 1,291,877.54   | 1,291,877.54      | 1,291,877.54        | 1,291,877.54     | 1,291,877.54      | 3,875,632.62       |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 458,439.30                                                        | 38,203.28              | 38,203.28      | 38,203.28         | 38,203.28           | 38,203.28        | 38,203.28         | 38,203.28          | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 458,439.30             | 38,203.28      | 38,203.28         | 38,203.28           | 38,203.28        | 38,203.28         | 38,203.22          |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 14114 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al ISSTECH.                                               | 265,972.56                                                        | 22,164.38              | 22,164.38      | 22,164.38         | 22,164.38           | 22,164.38        | 22,164.38         | 22,164.38          | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 265,972.56             | 22,164.38      | 22,164.38         | 22,164.38           | 22,164.38        | 22,164.38         | 22,164.38          |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 14401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Cuotas para el Seguro de Vida.                                         | 1,200,000.00                                                      | 0.00                   | 0.00           | 0.00              | 1,200,000.00        | 0.00             | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 1,200,000.00           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 924,300.00                                                        | 77,025.00              | 77,025.00      | 77,025.00         | 77,025.00           | 77,025.00        | 77,025.00         | 77,025.00          | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 924,300.00             | 77,025.00      | 77,025.00         | 77,025.00           | 77,025.00        | 77,025.00         | 77,025.00          |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 74,100.00                                                         | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 74,100.00              | 0.00           | 74,100.00         | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 211,200.00                                                        | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 24,000.00         | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 211,200.00             | 187,200.00     | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 11,897.15                                                         | 0.00                   | 0.00           | 1,670.16          | 0.00                | 1,670.16         | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 11,897.15              | 1,769.83       | 0.00              | 1,983.72            | 0.00             | 1,670.16          | 3,133.12           |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 198,286.67                                                        | 0.00                   | 0.00           | 27,836.12         | 0.00                | 27,836.12        | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 198,286.67             | 29,497.27      | 0.00              | 33,062.11           | 0.00             | 27,836.11         | 52,218.94          |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        | Transparentar el ejercicio de los recursos federales 5 al millar. | 18,892,035.56          | 1,483,948.00   | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 17,408,087.56 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 18,892,035.56          | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 000  | A00 | 43907 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0050 | 815 | 2024 | 1  | Subsidios para Gastos de Operación.                                    | 1,523,012.37                                                      | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 000  | A00 | 43907 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0130 | 843 | 2024 | 1  | Subsidios para Gastos de Operación.                                    | 0.00                                                              | 321,600.40             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 1,201,411.97  |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 1,523,012.37           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 000  | A00 | 43908 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0050 | 815 | 2024 | 1  | Subsidios para Adquisición de Bienes Muebles, Inmuebles e Intangibles. | 2,641,530.99                                                      | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 000  | A00 | 43908 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0130 | 843 | 2024 | 1  | Subsidios para Adquisición de Bienes Muebles, Inmuebles e Intangibles. | 0.00                                                              | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 2,641,530.99  |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 2,641,530.99           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 000  | A1E | 43906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0050 | 815 | 2024 | 1  | Subsidios para Servicios Personales.                                   | 14,727,492.20                                                     | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |               |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                                                             | DESCRIPCIÓN       | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |               |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|---------------|
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 000  | A1E | 43906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0130 | 843 | 2024 | 1  | Subsidios<br>Personales.                                                                                                                                       | para<br>Servicios | 0.00                   | 1,162,347.60   | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        | 13,565,144.60 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 14,727,492.20          | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |               |
| 02 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S01 | A002 | 101  | A1E | 43906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0130 | 843 | 2024 | 1  | Subsidios<br>Personales.                                                                                                                                       | para<br>Servicios | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        | 0.00          |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    | Coordinar la integración de los<br>programas institucionales y de<br>inversión; y su seguimiento al<br>Subcomité Sectorial de Honestidad<br>y Función Pública. |                   | 2,081,454.51           | 140,101.54     | 145,714.57        | 145,269.81          | 145,714.57       | 164,067.92        | 145,714.57         | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 2,081,454.51           | 184,068.33     | 160,914.58        | 146,406.14          | 145,714.58       | 145,269.83        | 412,498.07         |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                                                                |                   | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.84           | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                                                                          |                   | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.19             | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para<br>Personas.                                                                                                                       |                   | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.87           | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.79          |                    |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                                                                                  |                   | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.47           | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.44          |                    |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                                                                                        |                   | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.81             | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.75            |                    |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para<br>Equipo de Cómputo y<br>Telecomunicaciones.                                                                                    |                   | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.17             | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores<br>de Equipo de Transporte.                                                                                                   |                   | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.54           | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.45          |                    |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                                                                               |                   | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.62             | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y<br>Reparación de Vehículos<br>Terrestres, Aéreos, Marítimos,<br>Lacustres y Fluviales.                                           |                   | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.39             | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                                                                           |                   | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.40           | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                                                                               |                   | 954,840.48             | 79,570.04      | 79,570.04         | 79,570.04           | 79,570.04        | 79,570.04         | 79,570.04          | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 954,840.48             | 79,570.04      | 79,570.04         | 79,570.04           | 79,570.04        | 79,570.04         | 79,570.04          |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                                                                              |                   | 24,796.22              | 0.00           | 0.00              | 0.00                | 0.00             | 12,398.11         | 0.00               | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 24,796.22              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 12,398.11          |             |               |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de<br>Año.                                                                                                                    |                   | 190,740.08             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |               |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                |                   | 190,740.08             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 190,740.08         |             |               |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                            | DESCRIPCIÓN | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO<br>LIBERADO |      |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-----------------------------------------------------------------------------------------------|-------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|----------------|------|
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones<br>Especiales.                                                                 | por         | Servicios              | 371,325.64     | 26,523.26         | 26,523.26           | 26,523.26        | 26,523.26         | 26,523.26          | 26,523.26      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 371,325.64             | 26,523.26      | 26,523.26         | 26,523.26           | 26,523.26        | 26,523.26         | 79,569.78          |                |      |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                         |             |                        | 81,047.69      | 6,753.97          | 6,753.97            | 6,753.97         | 6,753.97          | 6,753.97           | 6,753.97       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 81,047.69              | 6,753.97       | 6,753.98          | 6,753.98            | 6,753.98         | 6,753.98          | 6,753.98           |                |      |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                    |             |                        | 189,600.00     | 15,800.00         | 15,800.00           | 15,800.00        | 15,800.00         | 15,800.00          | 15,800.00      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 189,600.00             | 15,800.00      | 15,800.00         | 15,800.00           | 15,800.00        | 15,800.00         | 15,800.00          |                |      |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                              |             |                        | 15,200.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 15,200.00              | 0.00           | 15,200.00         | 0.00                | 0.00             | 0.00              | 0.00               | 0.00           |      |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                       |             |                        | 44,800.00      | 0.00              | 0.00                | 0.00             | 0.00              | 6,400.00           | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 44,800.00              | 38,400.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00           |      |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                         |             |                        | 2,149.57       | 0.00              | 0.00                | 292.54           | 0.00              | 292.54             | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 2,149.57               | 315.10         | 0.00              | 356.86              | 0.00             | 292.55            | 599.98             |                |      |
| 03 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | M06 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros<br>que se Deriven de una Relación<br>Laboral.                  |             |                        | 35,826.06      | 0.00              | 0.00                | 4,875.73         | 0.00              | 4,875.73           | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 35,826.06              | 5,251.69       | 0.00              | 5,947.73            | 0.00             | 4,875.73          | 9,999.45           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 4,560,769.90           | 306,974.80     | 312,587.83        | 328,493.59          | 312,587.83       | 351,948.69        | 317,887.63         | 0.00           |      |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 4,560,769.90           | 410,203.39     | 346,787.83        | 331,050.31          | 312,587.83       | 323,193.79        | 906,466.38         |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                               |             |                        | 27,916.93      | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               | 4,652.84       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 21202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Fotográficos.                                                                      |             |                        | 1,766.21       | 147.19            | 147.19              | 147.19           | 147.19            | 147.19             | 147.19         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 1,766.21               | 147.19         | 147.19            | 147.19              | 147.19           | 147.19            | 147.12             |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 21401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles Consumibles<br>para el Procesamiento en Equipos<br>y Bienes Informáticos. |             |                        | 61,000.00      | 5,083.34          | 5,083.34            | 5,083.34         | 5,083.34          | 5,083.34           | 5,083.34       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 61,000.00              | 5,083.34       | 5,083.34          | 5,083.34            | 5,083.34         | 5,083.34          | 5,083.26           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                         |             |                        | 5,761.12       | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               | 960.19         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para<br>Personas.                                                      |             |                        | 19,750.36      | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.87           | 1,645.87       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 24601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material Eléctrico y Electrónico.                                                             |             |                        | 28,800.00      | 2,400.00          | 2,400.00            | 2,400.00         | 2,400.00          | 2,400.00           | 2,400.00       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 28,800.00              | 2,400.00       | 2,400.00          | 2,400.00            | 2,400.00         | 2,400.00          | 2,400.00           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 24801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Complementarios.                                                                   |             |                        | 21,199.50      | 0.00              | 0.00                | 5,299.80         | 0.00              | 0.00               | 5,299.80       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 21,199.50              | 0.00           | 0.00              | 5,299.80            | 0.00             | 0.00              | 5,300.10           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                 |             |                        | 31,169.61      | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.47           | 2,597.47       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |                |      |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                       |             |                        | 6,189.66       | 515.81            | 515.81              | 515.81           | 515.81            | 515.81             | 515.81         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                               |             | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.75             |                |      |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00     | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39    | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34     | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66     | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70    | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A00 | 39202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Otros Impuestos y Derechos.                                                                                 | 74,712.00    | 6,226.00               | 6,226.00       | 6,226.00          | 6,226.00            | 6,226.00         | 6,226.00          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 74,712.00              | 6,226.00       | 6,226.00          | 6,226.00            | 6,226.00         | 6,226.00          | 6,226.00           |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 2,080,005.84 | 173,333.82             | 173,333.82     | 173,333.82        | 173,333.82          | 173,333.82       | 173,333.82        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 2,080,005.84           | 173,333.82     | 173,333.82        | 173,333.82          | 173,333.82       | 173,333.82        | 173,333.82         |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 54,309.80    | 0.00                   | 0.00           | 0.00              | 0.00                | 27,154.90        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 54,309.80              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 27,154.90          |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 417,767.64   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 417,767.64             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 417,767.64         |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 808,888.92   | 57,777.78              | 57,777.78      | 57,777.78         | 57,777.78           | 57,777.78        | 57,777.78         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 808,888.92             | 57,777.78      | 57,777.78         | 57,777.78           | 57,777.78        | 57,777.78         | 173,333.34         |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 180,028.79   | 15,002.40              | 15,002.40      | 15,002.40         | 15,002.40           | 15,002.40        | 15,002.40         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 180,028.79             | 15,002.40      | 15,002.40         | 15,002.40           | 15,002.40        | 15,002.40         | 15,002.39          |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 426,600.00   | 35,550.00              | 35,550.00      | 35,550.00         | 35,550.00           | 35,550.00        | 35,550.00         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 426,600.00             | 35,550.00      | 35,550.00         | 35,550.00           | 35,550.00        | 35,550.00         | 35,550.00          |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 34,200.00    | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 34,200.00              | 0.00           | 34,200.00         | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 88,000.00    | 0.00                   | 0.00           | 0.00              | 0.00                | 1,600.00         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 88,000.00              | 86,400.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 6,360.14     | 0.00                   | 0.00           | 918.06            | 0.00                | 918.06           | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 6,360.14               | 952.56         | 0.00              | 1,062.78            | 0.00             | 918.06            | 1,590.62           |             |
| 04 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A06 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 106,002.29   | 0.00                   | 0.00           | 15,300.93         | 0.00                | 15,300.93        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 106,002.29             | 15,876.03      | 0.00              | 17,712.93           | 0.00             | 15,300.93         | 26,510.54          |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

[illegible]



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

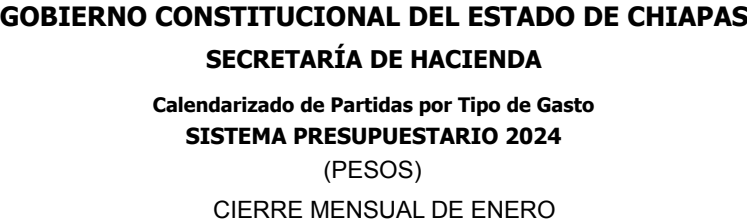
SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN                                                                                                                                  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 05 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T02 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 60,281.05                                                                                                                                    | 5,023.42               | 5,023.42       | 5,023.42          | 5,023.42            | 5,023.42         | 5,023.42          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 60,281.05              | 5,023.42       | 5,023.42          | 5,023.42            | 5,023.42         | 5,023.42          | 5,023.43           |             |
| 05 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T02 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 142,200.00                                                                                                                                   | 11,850.00              | 11,850.00      | 11,850.00         | 11,850.00           | 11,850.00        | 11,850.00         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 142,200.00             | 11,850.00      | 11,850.00         | 11,850.00           | 11,850.00        | 11,850.00         | 11,850.00          |             |
| 05 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T02 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 11,400.00                                                                                                                                    | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 11,400.00              | 0.00           | 11,400.00         | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 05 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T02 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 33,600.00                                                                                                                                    | 0.00                   | 0.00           | 0.00              | 0.00                | 4,800.00         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 33,600.00              | 28,800.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 05 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T02 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 1,590.32                                                                                                                                     | 0.00                   | 0.00           | 216.33            | 0.00                | 216.33           | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 1,590.32               | 233.10         | 0.00              | 264.57              | 0.00             | 216.33            | 443.66             |             |
| 05 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T02 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 26,505.31                                                                                                                                    | 0.00                   | 0.00           | 3,605.48          | 0.00                | 3,605.48         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 26,505.31              | 3,884.95       | 0.00              | 4,409.48            | 0.00             | 3,605.48          | 7,394.44           |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        | Coordinar la gestión de asuntos internos y externos de los acuerdos de la C. Secretaria de la Secretaría de la Honestidad y Función Pública. | 1,247,384.72           | 82,185.02      | 87,798.06         | 85,013.81           | 87,798.06        | 101,939.40        | 93,097.86          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 1,247,384.72           | 109,260.27     | 97,298.06         | 91,023.81           | 87,798.06        | 85,013.81         | 239,158.50         |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                        | 27,916.93                                                                                                                                    | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                  | 5,761.12                                                                                                                                     | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                  | 19,750.36                                                                                                                                    | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 24801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales Complementarios.                                            | 21,199.50                                                                                                                                    | 0.00                   | 0.00           | 0.00              | 0.00                | 5,299.80         | 5,299.80          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 21,199.50              | 0.00           | 0.00              | 5,299.80            | 0.00             | 0.00              | 5,300.10           |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                          | 31,169.61                                                                                                                                    | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                | 6,189.66                                                                                                                                     | 515.81                 | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.75             |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.  | 5,750.00                                                                                                                                     | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.              | 27,030.39                                                                                                                                    | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 06 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | S06 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                       | 2,083.34                                                                                                                                     | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |                                                                                                                                              | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |



miércoles, 31 de enero de 2024

[illegible]



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               | 31,169.61   | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     | 6,189.66    | 515.81                 | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.75             |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00    | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39   | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34    | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66    | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70   | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 262,609.44  | 21,884.12              | 21,884.12      | 21,884.12         | 21,884.12           | 21,884.12        | 21,884.12         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 262,609.44             | 21,884.12      | 21,884.12         | 21,884.12           | 21,884.12        | 21,884.12         | 21,884.12          |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 7,743.88    | 0.00                   | 0.00           | 0.00              | 0.00                | 3,871.94         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 7,743.88               | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 3,871.94           |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 59,568.24   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 59,568.24              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 59,568.24          |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 102,125.80  | 7,294.70               | 7,294.70       | 7,294.70          | 7,294.70            | 7,294.70         | 7,294.70          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 102,125.80             | 7,294.70       | 7,294.70          | 7,294.70            | 7,294.70         | 7,294.70          | 21,884.10          |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 34,453.12   | 2,871.09               | 2,871.09       | 2,871.09          | 2,871.09            | 2,871.09         | 2,871.09          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 34,453.12              | 2,871.09       | 2,871.09          | 2,871.10            | 2,871.10         | 2,871.10          | 2,871.10           |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 94,800.00   | 7,900.00               | 7,900.00       | 7,900.00          | 7,900.00            | 7,900.00         | 7,900.00          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 94,800.00              | 7,900.00       | 7,900.00          | 7,900.00            | 7,900.00         | 7,900.00          | 7,900.00           |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 7,600.00    | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 7,600.00               | 0.00           | 7,600.00          | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 24,000.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 4,800.00         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 24,000.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 670.14      | 0.00                   | 0.00           | 88.99             | 0.00                | 88.99            | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 670.14                 | 99.40          | 0.00              | 121.15              | 0.00             | 88.99             | 182.62             |             |
| 07 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | D01 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 11,168.94   | 0.00                   | 0.00           | 1,483.15          | 0.00                | 1,483.15         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 11,168.94              | 1,656.59       | 0.00              | 2,019.15            | 0.00             | 1,483.16          | 3,043.74           |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

Página 14 de 41

miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                       | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|--------------------------------------------------------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 020 | 01 | M07 | G001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    | Fortalecimiento institucional en materia de igualdad de género.                                                          | 100,000.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 100,000.00         |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 100,000.00             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 020 | 01 | M07 | G001 | 000  | G00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                                     | 100,000.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 100,000.00         |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 100,000.00             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    | Prevenir y supervisar el cumplimiento del ejercicio de los recursos autorizados a las Entidades del Gobierno del Estado. | 1,543,977.69 | 103,456.20             | 109,069.23     | 107,145.64        | 109,069.23          | 125,614.72       | 109,069.23        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 1,543,977.69           | 136,337.18     | 120,469.23        | 107,997.88          | 109,069.23       | 107,145.64        | 299,534.28         |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                          | 27,916.93    | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                                    | 5,761.12     | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                                    | 19,750.36    | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.79          | 1,645.87           |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                                            | 31,169.61    | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                                                  | 6,189.66     | 515.81                 | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.75             |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                                    | 5,750.00     | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                                | 27,030.39    | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.45          | 2,252.45           |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                                         | 2,083.34     | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.52            | 173.52             |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.              | 7,360.66     | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                                     | 38,116.70    | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.30          | 3,176.30           |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                                         | 676,484.40   | 56,373.70              | 56,373.70      | 56,373.70         | 56,373.70           | 56,373.70        | 56,373.70         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 676,484.40             | 56,373.70      | 56,373.70         | 56,373.70           | 56,373.70        | 56,373.70         | 56,373.70          |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                                        | 17,738.17    | 0.00                   | 0.00           | 0.00              | 0.00                | 8,869.08         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 17,738.17              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 8,869.09           |             |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                                 | 136,447.40   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                          |              | 136,447.40             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 136,447.40         |             |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                           | DESCRIPCIÓN                                                                                                                                                                                                              | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |      |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|------|
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones<br>Especiales.                                                | por                                                                                                                                                                                                                      | Servicios              | 263,076.52     | 18,791.18         | 18,791.18           | 18,791.18        | 18,791.18         | 18,791.18          | 18,791.18   | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 263,076.52             | 18,791.18      | 18,791.18         | 18,791.18           | 18,791.18        | 18,791.18         | 56,373.54          |             |      |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                        |                                                                                                                                                                                                                          |                        | 59,844.60      | 4,987.05          | 4,987.05            | 4,987.05         | 4,987.05          | 4,987.05           | 4,987.05    | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 59,844.60              | 4,987.05       | 4,987.05          | 4,987.05            | 4,987.05         | 4,987.05          | 4,987.05           |             |      |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                   |                                                                                                                                                                                                                          |                        | 142,200.00     | 11,850.00         | 11,850.00           | 11,850.00        | 11,850.00         | 11,850.00          | 11,850.00   | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 142,200.00             | 11,850.00      | 11,850.00         | 11,850.00           | 11,850.00        | 11,850.00         | 11,850.00          |             |      |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                             |                                                                                                                                                                                                                          |                        | 11,400.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 11,400.00              | 0.00           | 11,400.00         | 0.00                | 0.00             | 0.00              | 0.00               |             |      |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                      |                                                                                                                                                                                                                          |                        | 38,400.00      | 0.00              | 0.00                | 0.00             | 0.00              | 9,600.00           | 0.00        | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 38,400.00              | 28,800.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |      |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                        |                                                                                                                                                                                                                          |                        | 1,542.90       | 0.00              | 0.00                | 208.84           | 0.00              | 208.84             | 0.00        | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 1,542.90               | 231.00         | 0.00              | 257.08              | 0.00             | 208.84            | 428.30             |             |      |
| 08 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros<br>que se Deriven de una Relación<br>Laboral. |                                                                                                                                                                                                                          |                        | 25,714.93      | 0.00              | 0.00                | 3,480.60         | 0.00              | 3,480.60           | 0.00        | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 25,714.93              | 3,849.98       | 0.00              | 4,284.60            | 0.00             | 3,480.60          | 7,138.55           |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              | Coordinar la verificación de<br>supervisión externa de la obra<br>pública, padrón de contratistas,<br>supervisores y el control de calidad<br>de materiales, ejecutada con<br>recursos estatales, federales o<br>mixtos. | 3,257,066.94           | 212,658.88     | 218,271.91        | 225,654.04          | 218,271.91       | 251,410.51        | 218,271.91         | 76,000.00   |      |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 3,257,066.94           | 283,800.07     | 241,071.92        | 227,358.53          | 218,271.92       | 225,654.04        | 640,371.30         |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                              |                                                                                                                                                                                                                          |                        | 27,916.93      | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               | 4,652.84    | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                        |                                                                                                                                                                                                                          |                        | 5,761.12       | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               | 960.19      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para<br>Personas.                                     |                                                                                                                                                                                                                          |                        | 19,750.36      | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.87           | 1,645.87    | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                |                                                                                                                                                                                                                          |                        | 31,169.61      | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.47           | 2,597.47    | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                      |                                                                                                                                                                                                                          |                        | 6,189.66       | 515.81            | 515.81              | 515.81           | 515.81            | 515.81             | 515.81      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.75             |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para<br>Equipo de Cómputo y<br>Telecomunicaciones.  |                                                                                                                                                                                                                          |                        | 5,750.00       | 479.17            | 479.17              | 479.17           | 479.17            | 479.17             | 479.17      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores<br>de Equipo de Transporte.                 |                                                                                                                                                                                                                          |                        | 27,030.39      | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.54           | 2,252.54    | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |      |
| 09 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                             |                                                                                                                                                                                                                          |                        | 2,083.34       | 173.62            | 173.62              | 173.62           | 173.62            | 173.62             | 173.62      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                              |                                                                                                                                                                                                                          | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |      |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  |              | miércoles, 31 de enero de 2024 |                |                   |                     |                  |                   |                    |             |
|------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|----------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| JR                                                               | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                               | DESCRIPCIÓN  | APROBADO<br>MODIFICADO         | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 33603 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Impresiones Oficiales.                                                                                                           | 76,000.00    | 0.00                           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 76,000.00          |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  |              | 76,000.00                      | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.                      | 7,360.66     | 613.39                         | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 7,360.66     | 613.39                         | 613.39         | 613.39            | 613.39              | 613.39           | 613.37            |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                                                   | 3,333.34     | 277.78                         | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  |              | 3,333.34                       | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.76             |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                                             | 38,116.70    | 3,176.40                       | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  |              | 38,116.70                      | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                                                 | 1,502,350.68 | 125,195.89                     | 125,195.89     | 125,195.89        | 125,195.89          | 125,195.89       | 125,195.89        | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  |              | 1,502,350.68                   | 125,195.89     | 125,195.89        | 125,195.89          | 125,195.89       | 125,195.89        | 125,195.89         |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                                                | 38,712.94    | 0.00                           | 0.00           | 0.00              | 0.00                | 19,356.47        | 0.00              | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 38,712.94    | 0.00                           | 0.00           | 0.00              | 0.00                | 0.00             | 19,356.47         |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                                         | 297,791.78   | 0.00                           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 297,791.78   | 0.00                           | 0.00           | 0.00              | 0.00                | 0.00             | 297,791.78        |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                                         | 584,245.62   | 41,731.83                      | 41,731.83      | 41,731.83         | 41,731.83           | 41,731.83        | 41,731.83         | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 584,245.62   | 41,731.83                      | 41,731.83      | 41,731.83         | 41,731.83           | 41,731.83        | 125,195.49        |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                                            | 123,589.37   | 10,299.11                      | 10,299.11      | 10,299.11         | 10,299.11           | 10,299.11        | 10,299.11         | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 123,589.37   | 10,299.11                      | 10,299.12      | 10,299.12         | 10,299.12           | 10,299.12        | 10,299.12         |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                                       | 284,400.00   | 23,700.00                      | 23,700.00      | 23,700.00         | 23,700.00           | 23,700.00        | 23,700.00         | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 284,400.00   | 23,700.00                      | 23,700.00      | 23,700.00         | 23,700.00           | 23,700.00        | 23,700.00         |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                                                 | 22,800.00    | 0.00                           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 22,800.00    | 0.00                           | 22,800.00      | 0.00              | 0.00                | 0.00             | 0.00              |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                                          | 64,000.00    | 0.00                           | 0.00           | 0.00              | 0.00                | 6,400.00         | 0.00              | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 64,000.00    | 57,600.00                      | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                                            | 5,021.58     | 0.00                           | 0.00           | 735.58            | 0.00                | 735.58           | 0.00              | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 5,021.58     | 766.48                         | 0.00           | 832.06            | 0.00                | 735.58           | 1,216.30          |                    |             |
| 09                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                                           | 83,692.86    | 0.00                           | 0.00           | 12,259.58         | 0.00                | 12,259.58        | 0.00              | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 83,692.86    | 12,774.71                      | 0.00           | 13,867.58         | 0.00                | 12,259.57        | 20,271.84         |                    |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 |      |     |       |       |     |    |    |    |    |      |       |     |      |    | Integrar y operar el Programa Anual de Fiscalización; así como concentrar e informar los resultados obtenidos en las revisiones. | 1,676,808.18 | 112,922.06                     | 118,535.09     | 116,993.85        | 118,535.09          | 133,142.17       | 118,535.09        | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 1,676,808.18 | 146,136.20                     | 129,935.09     | 117,846.09        | 118,535.09          | 116,993.86       | 328,698.50        |                    |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                                  | 27,916.93    | 0.00                           | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                  | 27,916.93    | 0.00                           | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.73          |                    |             |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | miércoles, 31 de enero de 2024                                                                              |             |                     |             |                |                  |               |                |                 |             |
|------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|-------------|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| JR                                                               | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                       | 5,761.12    | 0.00                | 960.19      | 0.00           | 960.19           | 0.00          | 960.19         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 5,761.12            | 0.00        | 960.19         | 0.00             | 960.19        | 0.00           | 960.17          |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                       | 19,750.36   | 1,645.87            | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 19,750.36           | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.79       | 1,645.79        |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               | 31,169.61   | 2,597.47            | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 31,169.61           | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.44       | 2,597.44        |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     | 6,189.66    | 515.81              | 515.81      | 515.81         | 515.81           | 515.81        | 515.81         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 6,189.66            | 515.81      | 515.81         | 515.81           | 515.81        | 515.75         | 515.75          |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00    | 479.17              | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 5,750.00            | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.13          |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39   | 2,252.54            | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 27,030.39           | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.45        |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34    | 173.62              | 173.62      | 173.62         | 173.62           | 173.62        | 173.62         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 2,083.34            | 173.62      | 173.62         | 173.62           | 173.62        | 173.62         | 173.52          |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66    | 613.39              | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 7,360.66            | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 613.37          |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                              | 3,333.34    | 277.78              | 277.78      | 277.78         | 277.78           | 277.78        | 277.78         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 3,333.34            | 277.78      | 277.78         | 277.78           | 277.78        | 277.78         | 277.76          |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70   | 3,176.40            | 3,176.40    | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 38,116.70           | 3,176.40    | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 3,176.30        |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 757,645.32  | 63,137.11           | 63,137.11   | 63,137.11      | 63,137.11        | 63,137.11     | 63,137.11      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 757,645.32          | 63,137.11   | 63,137.11      | 63,137.11        | 63,137.11     | 63,137.11      | 63,137.11       |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 19,496.64   | 0.00                | 0.00        | 0.00           | 0.00             | 9,748.32      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 19,496.64           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 9,748.32        |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 149,974.22  | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 149,974.22          | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 149,974.22      |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 294,639.10  | 21,045.65           | 21,045.65   | 21,045.65      | 21,045.65        | 21,045.65     | 21,045.65      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 294,639.10          | 21,045.65   | 21,045.65      | 21,045.65        | 21,045.65     | 21,045.65      | 63,136.95       |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 61,887.02   | 5,157.25            | 5,157.25    | 5,157.25       | 5,157.25         | 5,157.25      | 5,157.25       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 61,887.02           | 5,157.25    | 5,157.25       | 5,157.25         | 5,157.25      | 5,157.26       | 5,157.26        |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 142,200.00  | 11,850.00           | 11,850.00   | 11,850.00      | 11,850.00        | 11,850.00     | 11,850.00      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 142,200.00          | 11,850.00   | 11,850.00      | 11,850.00        | 11,850.00     | 11,850.00      | 11,850.00       |             |
| 10                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 11,400.00   | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 11,400.00           | 0.00        | 11,400.00      | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

| 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | miércoles, 31 de enero de 2024 |             |                |                  |               |                |                 |             |           |      |
|-------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|----------------------------------------------------------------------|-------|-----|--------------|-----------|------------|------------|------------|------------|------------|------|------|-------------------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|-----------|------|
| UR                                                          | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC                                                                 | GASTO | GTO | AG           | TG        | TR         | FF         | SFTE       | RM         | PF         | RI   | CP   | DM                                                                                                          | DESCRIPCIÓN | APROBADO MODIFICADO            | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |           |      |
| 10                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 17103                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 2    | Incentivos al Personal.                                                                                     |             |                                | 35,200.00   | 0.00           | 0.00             | 0.00          | 0.00           | 6,400.00        | 0.00        | 0.00      |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 35,200.00                      | 28,800.00   | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |           |      |
| 10                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 39203                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0060      | 816        | 2024 | B    | Otras Contribuciones.                                                                                       |             |                                | 1,692.67    | 0.00           | 0.00             | 230.48        | 0.00           | 230.48          | 0.00        | 0.00      |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 1,692.67                       | 249.86      | 0.00           | 278.72           | 0.00          | 230.48         | 472.65          |             |           |      |
| 10                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A002 | 000  | A1C | 39801                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0060      | 816        | 2024 | 2    | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      |             |                                | 28,211.10   | 0.00           | 0.00             | 3,841.31      | 0.00           | 3,841.31        | 0.00        | 0.00      |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 28,211.10                      | 4,164.28    | 0.00           | 4,645.31         | 0.00          | 3,841.31       | 7,877.58        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 |      |     | Coordinar el seguimiento y atención de auditorías Estado-Federación. |       |     | 1,443,662.17 | 98,485.05 | 104,098.08 | 101,713.22 | 104,098.08 | 112,657.42 | 104,098.08 | 0.00 | 0.00 |                                                                                                             |             |                                |             |                |                  |               |                |                 |             |           |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 1,443,662.17                   | 125,945.24  | 113,598.08     | 102,423.42       | 104,098.08    | 101,713.21     | 270,734.21      |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 21101                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Materiales y Útiles de Oficina.                                                                             |             |                                | 27,916.93   | 0.00           | 4,652.84         | 0.00          | 4,652.84       | 0.00            | 4,652.84    | 0.00      |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 27,916.93                      | 0.00        | 4,652.84       | 0.00             | 4,652.84      | 0.00           | 4,652.73        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 21601                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Material de Limpieza.                                                                                       |             |                                | 5,761.12    | 0.00           | 960.19           | 0.00          | 960.19         | 0.00            | 960.19      | 0.00      |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 5,761.12                       | 0.00        | 960.19         | 0.00             | 960.19        | 0.00           | 960.17          |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 22111                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Productos Alimenticios para Personas.                                                                       | 19,750.36   | 1,645.87                       | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 1,645.87        | 0.00        |           |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 19,750.36                      | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 1,645.79        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 26111                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Combustibles.                                                                                               |             |                                | 31,169.61   | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 2,597.47        | 2,597.47    | 2,597.47  | 0.00 |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 31,169.61                      | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 2,597.44        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 26112                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Lubricantes y Aditivos.                                                                                     |             |                                | 6,189.66    | 515.81         | 515.81           | 515.81        | 515.81         | 515.81          | 515.81      | 515.81    | 0.00 |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 6,189.66                       | 515.81      | 515.81         | 515.81           | 515.81        | 515.81         | 515.75          |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 29401                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00    | 479.17                         | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.17          | 0.00        |           |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 5,750.00                       | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.13          |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 29601                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0080      | 818        | 2024 | 1    | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39   | 2,252.54                       | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.54        | 0.00        |           |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 27,030.39                      | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.45        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 31801                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0070      | 817        | 2024 | 1    | Servicio Postal.                                                                                            |             |                                | 2,083.34    | 173.62         | 173.62           | 173.62        | 173.62         | 173.62          | 173.62      | 173.62    | 0.00 |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 2,083.34                       | 173.62      | 173.62         | 173.62           | 173.62        | 173.62         | 173.52          |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 35501                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0070      | 817        | 2024 | 1    | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66    | 613.39                         | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 613.39          | 0.00        |           |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 7,360.66                       | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 613.37          |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 37111                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 1    | Pasajes Nacionales Aéreos.                                                                                  |             |                                | 80,224.31   | 6,685.36       | 6,685.36         | 6,685.36      | 6,685.36       | 6,685.36        | 6,685.36    | 6,685.36  | 0.00 |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 80,224.31                      | 6,685.36    | 6,685.36       | 6,685.36         | 6,685.36      | 6,685.36       | 6,685.35        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A00 | 37511                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0070      | 817        | 2024 | 1    | Viáticos Nacionales.                                                                                        |             |                                | 38,116.70   | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 3,176.40        | 3,176.40    | 3,176.40  | 0.00 |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 38,116.70                      | 3,176.40    | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 3,176.30        |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 11304                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 2    | Sueldo al Personal de Confianza.                                                                            |             |                                | 596,349.72  | 49,695.81      | 49,695.81        | 49,695.81     | 49,695.81      | 49,695.81       | 49,695.81   | 49,695.81 | 0.00 |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 596,349.72                     | 49,695.81   | 49,695.81      | 49,695.81        | 49,695.81     | 49,695.81      | 49,695.81       |             |           |      |
| 11                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 13201                                                                | 00    | 24  | 1            | 1         | 5          | S          | 28         | C0010      | 811        | 2024 | 2    | Primas de Vacaciones y Dominical.                                                                           |             |                                | 15,488.41   | 0.00           | 0.00             | 0.00          | 0.00           | 7,744.20        | 0.00        | 0.00      |      |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |                                                                      |       |     |              |           |            |            |            |            |            |      |      |                                                                                                             |             | 15,488.41                      | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 7,744.21        |             |           |      |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         |                                                                                                                                                       | miércoles, 31 de enero de 2024 |             |                |                  |               |                |                 |             |
|------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| JR                                                               | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                      | DESCRIPCIÓN                                                                                                                                           | APROBADO MODIFICADO            | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                | 119,141.62                                                                                                                                            | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 119,141.62                                                                                                                                            | 0.00                           | 0.00        | 0.00           | 0.00             |               | 119,141.62     |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                | 231,913.22                                                                                                                                            | 16,565.23                      | 16,565.23   | 16,565.23      | 16,565.23        | 16,565.23     | 16,565.23      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 231,913.22                                                                                                                                            | 16,565.23                      | 16,565.23   | 16,565.23      | 16,565.23        | 16,565.23     | 49,695.69      |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                   | 50,512.55                                                                                                                                             | 4,209.38                       | 4,209.38    | 4,209.38       | 4,209.38         | 4,209.38      | 4,209.38       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 50,512.55                                                                                                                                             | 4,209.38                       | 4,209.38    | 4,209.38       | 4,209.38         | 4,209.38      | 4,209.37       |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                              | 118,500.00                                                                                                                                            | 9,875.00                       | 9,875.00    | 9,875.00       | 9,875.00         | 9,875.00      | 9,875.00       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 118,500.00                                                                                                                                            | 9,875.00                       | 9,875.00    | 9,875.00       | 9,875.00         | 9,875.00      | 9,875.00       |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                        | 9,500.00                                                                                                                                              | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 9,500.00                                                                                                                                              | 0.00                           | 9,500.00    | 0.00           | 0.00             |               | 0.00           |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                 | 27,200.00                                                                                                                                             | 0.00                           | 0.00        | 0.00           | 0.00             | 3,200.00      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 27,200.00                                                                                                                                             | 24,000.00                      | 0.00        | 0.00           | 0.00             |               | 0.00           |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                   | 1,341.71                                                                                                                                              | 0.00                           | 0.00        | 182.73         | 0.00             | 182.73        | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 1,341.71                                                                                                                                              | 195.86                         | 0.00        | 222.93         | 0.00             | 182.72        | 374.74         |                 |             |
| 11                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A002 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                  | 22,361.86                                                                                                                                             | 0.00                           | 0.00        | 3,045.44       | 0.00             | 3,045.44      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 22,361.86                                                                                                                                             | 3,264.33                       | 0.00        | 3,715.44       | 0.00             | 3,045.44      | 6,245.77       |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | Fiscalizar el ejercicio de los recursos públicos estatales y federales para transparentar las acciones de gobierno en la administración centralizada. | 1,456,316.16                   | 96,362.69   | 101,975.72     | 99,065.86        | 101,975.72    | 108,738.63     | 101,975.72      | 76,000.00   |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 1,456,316.16                                                                                                                                          | 118,470.93                     | 109,575.72  | 99,634.02      | 101,975.72       | 99,065.86     | 241,499.57     |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                         | 27,916.93                                                                                                                                             | 0.00                           | 4,652.84    | 0.00           | 4,652.84         | 0.00          | 4,652.84       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 27,916.93                                                                                                                                             | 0.00                           | 4,652.84    | 0.00           | 4,652.84         | 0.00          | 4,652.73       |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 21401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 61,000.00                                                                                                                                             | 5,083.34                       | 5,083.34    | 5,083.34       | 5,083.34         | 5,083.34      | 5,083.34       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 61,000.00                                                                                                                                             | 5,083.34                       | 5,083.34    | 5,083.34       | 5,083.34         | 5,083.34      | 5,083.26       |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                   | 5,761.12                                                                                                                                              | 0.00                           | 960.19      | 0.00           | 960.19           | 0.00          | 960.19         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 5,761.12                                                                                                                                              | 0.00                           | 960.19      | 0.00           | 960.19           | 0.00          | 960.17         |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                   | 19,750.36                                                                                                                                             | 1,645.87                       | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 19,750.36                                                                                                                                             | 1,645.87                       | 1,645.87    | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.79       |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 24601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material Eléctrico y Electrónico.                                                       | 28,800.00                                                                                                                                             | 2,400.00                       | 2,400.00    | 2,400.00       | 2,400.00         | 2,400.00      | 2,400.00       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 28,800.00                                                                                                                                             | 2,400.00                       | 2,400.00    | 2,400.00       | 2,400.00         | 2,400.00      | 2,400.00       |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                           | 31,169.61                                                                                                                                             | 2,597.47                       | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 31,169.61                                                                                                                                             | 2,597.47                       | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.44       |                 |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                 | 6,189.66                                                                                                                                              | 515.81                         | 515.81      | 515.81         | 515.81           | 515.81        | 515.81         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                         | 6,189.66                                                                                                                                              | 515.81                         | 515.81      | 515.81         | 515.81           | 515.81        | 515.75         |                 |             |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | miércoles, 31 de enero de 2024                                                                              |             |                     |             |                |                  |               |                |                 |             |
|------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|-------------|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| JR                                                               | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00    | 479.17              | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 5,750.00            | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.13          |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39   | 2,252.54            | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 27,030.39           | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.45        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34    | 173.62              | 173.62      | 173.62         | 173.62           | 173.62        | 173.62         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 2,083.34            | 173.62      | 173.62         | 173.62           | 173.62        | 173.62         | 173.52          |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 33603 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Impresiones Oficiales.                                                                                      | 76,000.00   | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 76,000.00       |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 76,000.00           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66    | 613.39              | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 7,360.66            | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 613.37          |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 37111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Pasajes Nacionales Aéreos.                                                                                  | 80,224.31   | 6,685.36            | 6,685.36    | 6,685.36       | 6,685.36         | 6,685.36      | 6,685.36       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 80,224.31           | 6,685.36    | 6,685.36       | 6,685.36         | 6,685.36      | 6,685.36       | 6,685.35        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70   | 3,176.40            | 3,176.40    | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 38,116.70           | 3,176.40    | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 3,176.30        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A00 | 38301 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Congresos y Convenciones.                                                                                   | 42,435.09   | 3,536.26            | 3,536.26    | 3,536.26       | 3,536.26         | 3,536.26      | 3,536.26       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 42,435.09           | 3,536.26    | 3,536.26       | 3,536.26         | 3,536.26      | 3,536.26       | 3,536.23        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 502,687.32  | 41,890.61           | 41,890.61   | 41,890.61      | 41,890.61        | 41,890.61     | 41,890.61      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 502,687.32          | 41,890.61   | 41,890.61      | 41,890.61        | 41,890.61     | 41,890.61      | 41,890.61       |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 12,945.55   | 0.00                | 0.00        | 0.00           | 0.00             | 6,472.77      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 12,945.55           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 6,472.78        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 99,581.22   | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 99,581.22           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 99,581.22       |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 195,489.14  | 13,963.51           | 13,963.51   | 13,963.51      | 13,963.51        | 13,963.51     | 13,963.51      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 195,489.14          | 13,963.51   | 13,963.51      | 13,963.51        | 13,963.51     | 13,963.51      | 41,890.53       |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 41,392.09   | 3,449.34            | 3,449.34    | 3,449.34       | 3,449.34         | 3,449.34      | 3,449.34       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 41,392.09           | 3,449.34    | 3,449.34       | 3,449.34         | 3,449.34      | 3,449.34       | 3,449.35        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 94,800.00   | 7,900.00            | 7,900.00    | 7,900.00       | 7,900.00         | 7,900.00      | 7,900.00       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 94,800.00           | 7,900.00    | 7,900.00       | 7,900.00         | 7,900.00      | 7,900.00       | 7,900.00        |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 7,600.00    | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 7,600.00            | 0.00        | 7,600.00       | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 22,400.00   | 0.00                | 0.00        | 0.00           | 0.00             | 3,200.00      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 22,400.00           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 12                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 1,122.61    | 0.00                | 0.00        | 153.01         | 0.00             | 153.01        | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             | 1,122.61            | 164.62      | 0.00           | 185.17           | 0.00          | 153.01         | 313.79          |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

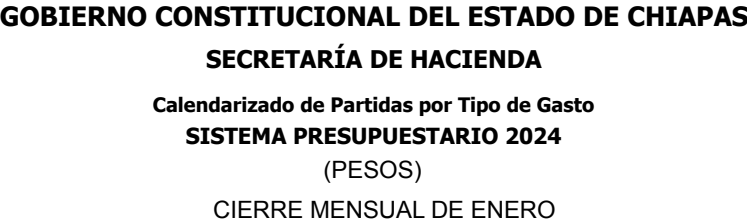
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miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

[illegible]



miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN                                                                                                                                                            | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 12 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | E001 | 000  | E1E | 39801 | 00    | 24  | 1  | 1  | 5  | H  | 28   | C0010 | 811 | 2024 | 2  | Impuesto que se Deriven Laboral.                                                                            | Sobre Nóminas y Otros de una Relación                                                                                                                                  | 0.00                   | 0.00           | 0.00              | 3,676.23            | 0.00             | 3,676.23          | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 22,057.49              | 3,676.26       | 0.00              | 3,676.26            | 0.00             | 3,676.26          | 3,676.25           |             |
| 12 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | E001 | 000  | E1E | 39801 | 00    | 24  | 1  | 1  | 5  | H  | 28   | C0060 | 816 | 2024 | 2  | Impuesto que se Deriven Laboral.                                                                            | Sobre Nóminas y Otros de una Relación                                                                                                                                  | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
| 12 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | T03 | E001 | 000  | E1E | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto que se Deriven Laboral.                                                                            | Sobre Nóminas y Otros de una Relación                                                                                                                                  | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             | Fiscalizar el ejercicio de los recursos públicos estatales y federales para transparentar las acciones de gobierno en la administración centralizada (Dependencias A). | 20,178,824.33          | 1,383,806.70   | 1,361,556.65      | 1,417,900.15        | 1,366,806.65     | 1,595,825.41      | 1,361,556.65       | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 20,178,824.33          | 1,809,891.64   | 1,517,556.65      | 1,434,109.21        | 1,361,556.65     | 1,422,670.76      | 4,145,587.21       |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Oficina.                                                                                        |                                                                                                                                                                        | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.84           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                       |                                                                                                                                                                        | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.19             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                       |                                                                                                                                                                        | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.87           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               |                                                                                                                                                                        | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.47           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     |                                                                                                                                                                        | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.81             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 6,189.66               | 515.81         | 515.81            | 515.81              | 515.81           | 515.81            | 515.75             |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       |                                                                                                                                                                        | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.17             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   |                                                                                                                                                                        | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.54           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            |                                                                                                                                                                        | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.62             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. |                                                                                                                                                                        | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.39             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                              |                                                                                                                                                                        | 3,333.34               | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.78             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 3,333.34               | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.76             |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        |                                                                                                                                                                        | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.40           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 11311 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal Sindicalizado.                                                                           |                                                                                                                                                                        | 271,356.96             | 22,613.08      | 22,613.08         | 22,613.08           | 22,613.08        | 22,613.08         | 22,613.08          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 271,356.96             | 22,613.08      | 22,613.08         | 22,613.08           | 22,613.08        | 22,613.08         | 22,613.08          |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

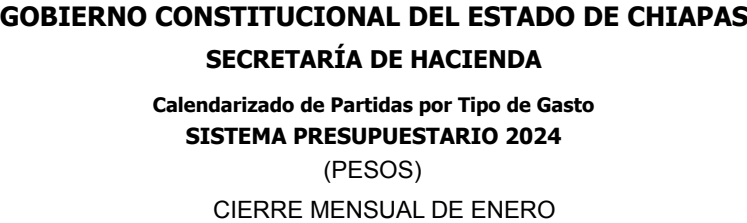
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miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO<br>LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|----------------|
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 13101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Prima Quinquenal por Años de Servicios Efectivos Prestados.            | 21,420.00    | 1,785.00               | 1,785.00       | 1,785.00          | 1,785.00            | 1,785.00         | 1,785.00          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 21,420.00              | 1,785.00       | 1,785.00          | 1,785.00            | 1,785.00         | 1,785.00          | 1,785.00           |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      | 7,884.00     | 0.00                   | 0.00           | 0.00              | 0.00                | 3,942.00         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 7,884.00               | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 3,942.00           |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 60,646.16    | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 60,646.16              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 60,646.16          |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 14114 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al ISSTECH.                                               | 117,059.28   | 9,754.94               | 9,754.94       | 9,754.94          | 9,754.94            | 9,754.94         | 9,754.94          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 117,059.28             | 9,754.94       | 9,754.94          | 9,754.94            | 9,754.94         | 9,754.94          | 9,754.94           |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 14202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al INFONAVIT.                                             | 18,109.68    | 0.00                   | 0.00           | 3,018.28          | 0.00                | 3,018.28         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 18,109.68              | 3,018.28       | 0.00              | 3,018.28            | 0.00             | 3,018.28          | 3,018.28           |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 71,100.00    | 5,925.00               | 5,925.00       | 5,925.00          | 5,925.00            | 5,925.00         | 5,925.00          | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 71,100.00              | 5,925.00       | 5,925.00          | 5,925.00            | 5,925.00         | 5,925.00          | 5,925.00           |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 59,153.08    | 28,508.08              | 645.00         | 645.00            | 5,895.00            | 645.00           | 645.00            | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 59,153.08              | 645.00         | 8,445.00          | 5,895.00            | 645.00           | 5,895.00          | 645.00             |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 35,600.00    | 0.00                   | 0.00           | 0.00              | 0.00                | 3,200.00         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 35,600.00              | 14,400.00      | 0.00              | 0.00                | 0.00             | 0.00              | 18,000.00          |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 632.59       | 0.00                   | 0.00           | 107.76            | 0.00                | 80.62            | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 632.59                 | 82.89          | 0.00              | 100.96              | 0.00             | 80.62             | 179.74             |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 10,543.21    | 0.00                   | 0.00           | 1,795.98          | 0.00                | 1,343.72         | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 10,543.21              | 1,381.56       | 0.00              | 1,682.72            | 0.00             | 1,343.73          | 2,995.50           |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1B | 43909 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Subsidios por Otras Medidas Económicas.                                | 0.00         | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                       | 9,677,183.52 | 806,431.96             | 806,431.96     | 806,431.96        | 806,431.96          | 806,431.96       | 806,431.96        | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 9,677,183.52           | 806,431.96     | 806,431.96        | 806,431.96          | 806,431.96       | 806,431.96        | 806,431.96         |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      | 249,725.31   | 0.00                   | 0.00           | 0.00              | 0.00                | 124,862.66       | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 249,725.31             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 124,862.65         |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 1,920,963.92 | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 1,920,963.92           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 1,920,963.92       |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               | 3,763,335.10 | 268,809.65             | 268,809.65     | 268,809.65        | 268,809.65          | 268,809.65       | 268,809.65        | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 3,763,335.10           | 268,809.65     | 268,809.65        | 268,809.65          | 268,809.65       | 268,809.65        | 806,428.95         |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 890,363.32   | 74,196.94              | 74,196.94      | 74,196.94         | 74,196.94           | 74,196.94        | 74,196.94         | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 890,363.32             | 74,196.94      | 74,196.94         | 74,196.94           | 74,196.94        | 74,196.94         | 74,196.98          |                |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 1,848,600.00 | 154,050.00             | 154,050.00     | 154,050.00        | 154,050.00          | 154,050.00       | 154,050.00        | 0.00               |                |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 1,848,600.00           | 154,050.00     | 154,050.00        | 154,050.00          | 154,050.00       | 154,050.00        | 154,050.00         |                |



#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| JR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN                                                                                                                                                            | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 148,200.00                                                                                                                                                             | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 148,200.00             | 0.00           | 148,200.00        | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 420,800.00                                                                                                                                                             | 0.00                   | 0.00           | 0.00              | 0.00                | 46,400.00        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 420,800.00             | 374,400.00     | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 23,303.10                                                                                                                                                              | 0.00                   | 0.00           | 3,228.39          | 0.00                | 3,228.39         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 23,303.10              | 3,433.91       | 0.00              | 3,855.51            | 0.00             | 3,228.39          | 6,328.51           |             |
| 12 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A002 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 388,382.99                                                                                                                                                             | 0.00                   | 0.00           | 53,806.12         | 0.00                | 53,806.12        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 388,382.99             | 57,231.38      | 0.00              | 64,258.12           | 0.00             | 53,806.12         | 105,475.13         |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             | Fiscalizar el ejercicio de los recursos públicos estatales y federales para transparentar las acciones de gobierno en la administración centralizada (Dependencias B). | 24,054,425.42          | 1,646,036.64   | 1,623,481.52      | 1,690,456.87        | 1,626,981.52     | 1,900,041.64      | 1,623,481.52       | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 24,054,425.42          | 1,694,314.00   | 2,281,481.52      | 1,707,309.31        | 1,623,481.52     | 1,693,433.91      | 4,943,925.45       |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                             | 27,916.93                                                                                                                                                              | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                       | 5,761.12                                                                                                                                                               | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                       | 19,750.36                                                                                                                                                              | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               | 31,169.61                                                                                                                                                              | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     | 6,182.17                                                                                                                                                               | 515.86                 | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 6,182.17               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.71             |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00                                                                                                                                                               | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39                                                                                                                                                              | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34                                                                                                                                                               | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66                                                                                                                                                               | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                              | 3,333.34                                                                                                                                                               | 277.78                 | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 3,333.34               | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.76             |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70                                                                                                                                                              | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

| 2.1.1.1.1.203 |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | Secretaría de la Honestidad y Función Pública |               |                |                  |               |                |                 |             |      |  | miércoles, 31 de enero de 2024 |  |
|---------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|-------------|-----------------------------------------------|---------------|----------------|------------------|---------------|----------------|-----------------|-------------|------|--|--------------------------------|--|
| UR            | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN | APROBADO MODIFICADO                           | ENERO JULIO   | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 11311 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal Sindicalizado.                                      |             |                                               | 296,017.80    | 24,668.15      | 24,668.15        | 24,668.15     | 24,668.15      | 24,668.15       | 24,668.15   | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 296,017.80                                    | 24,668.15     | 24,668.15      | 24,668.15        | 24,668.15     | 24,668.15      | 24,668.15       |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 13101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Prima Quinquenal por Años de Servicios Efectivos Prestados.            |             |                                               | 15,480.00     | 1,290.00       | 1,290.00         | 1,290.00      | 1,290.00       | 1,290.00        | 1,290.00    | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 15,480.00                                     | 1,290.00      | 1,290.00       | 1,290.00         | 1,290.00      | 1,290.00       | 1,290.00        |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      |             |                                               | 7,776.12      | 0.00           | 0.00             | 0.00          | 0.00           | 3,888.06        | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 7,776.12                                      | 0.00          | 0.00           | 0.00             | 0.00          | 0.00           | 3,888.06        |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               |             |                                               | 59,816.30     | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 59,816.30                                     | 0.00          | 0.00           | 0.00             | 0.00          | 0.00           | 59,816.30       |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 14114 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al ISSTECH.                                               |             |                                               | 114,678.12    | 9,556.51       | 9,556.51         | 9,556.51      | 9,556.51       | 9,556.51        | 9,556.51    | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 114,678.12                                    | 9,556.51      | 9,556.51       | 9,556.51         | 9,556.51      | 9,556.51       | 9,556.51        |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 14202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al INFONAVIT.                                             |             |                                               | 18,874.62     | 0.00           | 0.00             | 3,145.77      | 0.00           | 3,145.77        | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 18,874.62                                     | 3,145.77      | 0.00           | 3,145.77         | 0.00          | 3,145.77       | 3,145.77        |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             |             |                                               | 47,400.00     | 3,950.00       | 3,950.00         | 3,950.00      | 3,950.00       | 3,950.00        | 3,950.00    | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 47,400.00                                     | 3,950.00      | 3,950.00       | 3,950.00         | 3,950.00      | 3,950.00       | 3,950.00        |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       |             |                                               | 49,028.15     | 28,598.15      | 430.00           | 430.00        | 3,930.00       | 430.00          | 430.00      | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 49,028.15                                     | 430.00        | 5,630.00       | 3,930.00         | 430.00        | 3,930.00       | 430.00          |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                |             |                                               | 24,800.00     | 0.00           | 0.00             | 0.00          | 0.00           | 3,200.00        | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 24,800.00                                     | 0.00          | 9,600.00       | 0.00             | 0.00          | 0.00           | 12,000.00       |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  |             |                                               | 600.38        | 0.00           | 0.00             | 106.61        | 0.00           | 77.01           | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 600.38                                        | 81.32         | 0.00           | 90.57            | 0.00          | 77.01          | 167.86          |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. |             |                                               | 10,006.37     | 0.00           | 0.00             | 1,776.89      | 0.00           | 1,283.53        | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 10,006.37                                     | 1,355.29      | 0.00           | 1,509.53         | 0.00          | 1,283.53       | 2,797.60        |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1B | 43909 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Subsidios por Otras Medidas Económicas.                                |             |                                               | 0.00          | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 0.00                                          | 0.00          | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                       |             |                                               | 11,591,231.64 | 965,935.97     | 965,935.97       | 965,935.97    | 965,935.97     | 965,935.97      | 965,935.97  | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 11,591,231.64                                 | 965,935.97    | 965,935.97     | 965,935.97       | 965,935.97    | 965,935.97     | 965,935.97      |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      |             |                                               | 300,439.34    | 0.00           | 0.00             | 0.00          | 0.00           | 150,219.67      | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 300,439.34                                    | 0.00          | 0.00           | 0.00             | 0.00          | 0.00           | 150,219.67      |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               |             |                                               | 2,311,071.94  | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 2,311,071.94                                  | 0.00          | 0.00           | 0.00             | 0.00          | 0.00           | 2,311,071.94    |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               |             |                                               | 4,507,685.14  | 321,977.51     | 321,977.51       | 321,977.51    | 321,977.51     | 321,977.51      | 321,977.51  | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 4,507,685.14                                  | 321,977.51    | 321,977.51     | 321,977.51       | 321,977.51    | 321,977.51     | 965,932.53      |             |      |  |                                |  |
| 12            | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  |             |                                               | 1,064,739.04  | 88,728.25      | 88,728.25        | 88,728.25     | 88,728.25      | 88,728.25       | 88,728.25   | 0.00 |  |                                |  |
|               |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 1,064,739.04                                  | 88,728.25     | 88,728.25      | 88,728.25        | 88,728.25     | 88,728.25      | 88,728.29       |             |      |  |                                |  |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN                                                                                                                | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 2,275,200.00                                                                                                               | 189,600.00             | 189,600.00     | 189,600.00        | 189,600.00          | 189,600.00       | 189,600.00        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 2,275,200.00           | 189,600.00     | 189,600.00        | 189,600.00          | 189,600.00       | 189,600.00        | 189,600.00         |             |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 182,400.00                                                                                                                 | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 182,400.00             | 0.00           | 182,400.00        | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 513,600.00                                                                                                                 | 0.00                   | 0.00           | 0.00              | 0.00                | 52,800.00        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 513,600.00             | 0.00           | 460,800.00        | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 27,686.46                                                                                                                  | 0.00                   | 0.00           | 3,824.10          | 0.00                | 3,824.10         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 27,686.46              | 4,067.73       | 0.00              | 4,595.94            | 0.00             | 3,824.10          | 7,550.49           | 0.00        |
| 12 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A003 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 461,439.38                                                                                                                 | 0.00                   | 0.00           | 63,735.01         | 0.00                | 63,735.01        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 461,439.38             | 67,795.40      | 0.00              | 76,599.01           | 0.00             | 63,735.01         | 125,839.94         | 0.00        |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             | Fiscalizar los recursos federales, que ejerce la administración pública municipal a través de auditorías y verificaciones. | 4,200,603.16           | 281,671.21     | 287,284.24        | 297,443.91          | 287,284.24       | 329,844.17        | 287,284.24         | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 4,200,603.16           | 374,930.80     | 317,684.24        | 299,716.55          | 287,284.24       | 297,443.92        | 852,731.40         |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                             | 27,916.93                                                                                                                  | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                       | 5,761.12                                                                                                                   | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                       | 19,750.36                                                                                                                  | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               | 31,169.61                                                                                                                  | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     | 6,182.10                                                                                                                   | 515.86                 | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.64             |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00                                                                                                                   | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39                                                                                                                  | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34                                                                                                                   | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66                                                                                                                   | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 12 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | R07 | A003 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                              | 3,333.34                                                                                                                   | 277.78                 | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                            | 3,333.34               | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.76             |             |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

Página 27 de 41

miércoles, 31 de enero de 2024

[illegible]



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

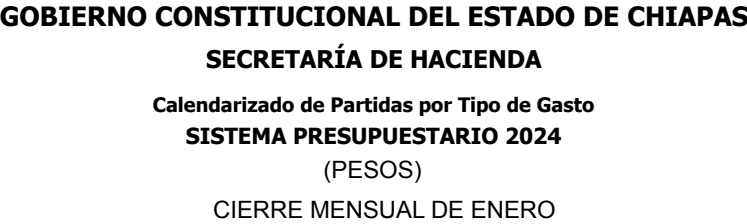
## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

| 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            | miércoles, 31 de enero de 2024 |             |                |                  |               |                |                 |             |  |
|-------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|-------------|------------|--------------------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|--|
| UR                                                          | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN |            | APROBADO MODIFICADO            | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 24601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material Eléctrico y Electrónico.                                                                           |             | 28,800.00  | 2,400.00                       | 2,400.00    | 2,400.00       | 2,400.00         | 2,400.00      | 2,400.00       | 2,400.00        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               |             | 31,169.61  | 2,597.47                       | 2,597.47    | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 2,597.47        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     |             | 6,182.10   | 515.86                         | 515.86      | 515.86         | 515.86           | 515.86        | 515.86         | 515.86          | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       |             | 5,750.00   | 479.17                         | 479.17      | 479.17         | 479.17           | 479.17        | 479.17         | 479.17          | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   |             | 27,030.39  | 2,252.54                       | 2,252.54    | 2,252.54       | 2,252.54         | 2,252.54      | 2,252.54       | 2,252.54        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            |             | 2,083.34   | 173.62                         | 173.62      | 173.62         | 173.62           | 173.62        | 173.62         | 173.62          | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 33603 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Impresiones Oficiales.                                                                                      |             | 76,000.00  | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 76,000.00   |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. |             | 7,360.66   | 613.39                         | 613.39      | 613.39         | 613.39           | 613.39        | 613.39         | 613.39          | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 37111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Pasajes Nacionales Aéreos.                                                                                  |             | 80,224.27  | 6,685.36                       | 6,685.36    | 6,685.36       | 6,685.36         | 6,685.36      | 6,685.36       | 6,685.36        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        |             | 38,116.70  | 3,176.40                       | 3,176.40    | 3,176.40       | 3,176.40         | 3,176.40      | 3,176.40       | 3,176.40        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A00 | 38301 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Congresos y Convenciones.                                                                                   |             | 42,435.09  | 3,536.26                       | 3,536.26    | 3,536.26       | 3,536.26         | 3,536.26      | 3,536.26       | 3,536.26        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            |             | 241,886.04 | 20,157.17                      | 20,157.17   | 20,157.17      | 20,157.17        | 20,157.17     | 20,157.17      | 20,157.17       | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           |             | 6,267.86   | 0.00                           | 0.00        | 0.00           | 0.00             | 3,133.93      | 0.00           | 0.00            | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    |             | 48,214.34  | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    |             | 94,066.56  | 6,719.04                       | 6,719.04    | 6,719.04       | 6,719.04         | 6,719.04      | 6,719.04       | 6,719.04        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       |             | 20,306.29  | 1,692.19                       | 1,692.19    | 1,692.19       | 1,692.19         | 1,692.19      | 1,692.19       | 1,692.19        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |
| 13                                                          | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  |             | 47,400.00  | 3,950.00                       | 3,950.00    | 3,950.00       | 3,950.00         | 3,950.00      | 3,950.00       | 3,950.00        | 0.00        |  |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |             |            |                                |             |                |                  |               |                |                 |             |  |



#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN                                                                                                                                                            | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 13 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 3,800.00                                                                                                                                                               | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 3,800.00               | 0.00           | 3,800.00          | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 13 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 11,200.00                                                                                                                                                              | 0.00                   | 0.00           | 0.00              | 0.00                | 1,600.00         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 11,200.00              | 9,600.00       | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 13 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 543.40                                                                                                                                                                 | 0.00                   | 0.00           | 73.98             | 0.00                | 73.98            | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 543.40                 | 79.66          | 0.00              | 90.06               | 0.00             | 73.98             | 151.74             | 0.00        |
| 13 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A004 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 9,056.69                                                                                                                                                               | 0.00                   | 0.00           | 1,233.05          | 0.00                | 1,233.05         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 9,056.69               | 1,327.73       | 0.00              | 1,501.05            | 0.00             | 1,233.04          | 2,528.77           | 0.00        |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             | Fiscalizar el ejercicio de los recursos públicos estatales y federales para transparentar las acciones de gobierno en la administración descentralizada (Entidades A). | 13,135,575.16          | 884,631.16     | 890,244.19        | 924,411.33          | 890,244.19       | 1,035,256.61      | 890,244.19         | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 13,135,575.16          | 1,185,961.23   | 992,844.19        | 932,081.48          | 890,244.19       | 924,411.32        | 2,695,001.08       |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                             | 27,916.93                                                                                                                                                              | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                       | 5,761.12                                                                                                                                                               | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                       | 19,750.36                                                                                                                                                              | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                               | 31,169.61                                                                                                                                                              | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                     | 6,182.10                                                                                                                                                               | 515.86                 | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.64             |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00                                                                                                                                                               | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39                                                                                                                                                              | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34                                                                                                                                                               | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66                                                                                                                                                               | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                              | 3,333.34                                                                                                                                                               | 277.78                 | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 3,333.34               | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.76             |             |
| 13 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70                                                                                                                                                              | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |                                                                                                                                                                        | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | miércoles, 31 de enero de 2024                                         |              |                     |              |                |                  |               |                |                 |             |
|------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|--------------|---------------------|--------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| JR                                                               | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN  | APROBADO MODIFICADO | ENERO JULIO  | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                       | 6,441,302.52 | 536,775.21          | 536,775.21   | 536,775.21     | 536,775.21       | 536,775.21    | 536,775.21     | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 6,441,302.52        | 536,775.21   | 536,775.21     | 536,775.21       | 536,775.21    | 536,775.21     | 536,775.21      |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      | 167,290.55   | 0.00                | 0.00         | 0.00           | 0.00             | 83,645.27     | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 167,290.55          | 0.00         | 0.00           | 0.00             | 0.00          | 0.00           | 83,645.28       |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 1,286,850.42 | 0.00                | 0.00         | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 1,286,850.42        | 0.00         | 0.00           | 0.00             | 0.00          | 0.00           | 1,286,850.42    |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               | 2,504,942.58 | 178,924.47          | 178,924.47   | 178,924.47     | 178,924.47       | 178,924.47    | 178,924.47     | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 2,504,942.58        | 178,924.47   | 178,924.47     | 178,924.47       | 178,924.47    | 178,924.47     | 536,773.41      |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 606,592.51   | 50,549.38           | 50,549.38    | 50,549.38      | 50,549.38        | 50,549.38     | 50,549.38      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 606,592.51          | 50,549.38    | 50,549.38      | 50,549.38        | 50,549.38     | 50,549.38      | 50,549.33       |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 1,279,800.00 | 106,650.00          | 106,650.00   | 106,650.00     | 106,650.00       | 106,650.00    | 106,650.00     | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 1,279,800.00        | 106,650.00   | 106,650.00     | 106,650.00       | 106,650.00    | 106,650.00     | 106,650.00      |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 102,600.00   | 0.00                | 0.00         | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 102,600.00          | 0.00         | 102,600.00     | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 286,400.00   | 0.00                | 0.00         | 0.00           | 0.00             | 27,200.00     | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 286,400.00          | 259,200.00   | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 16,151.48    | 0.00                | 0.00         | 2,251.71       | 0.00             | 2,251.72      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 16,151.48           | 2,384.73     | 0.00           | 2,685.88         | 0.00          | 2,251.72       | 4,325.72        |             |
| 13                                                               | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A005 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 269,190.55   | 0.00                | 0.00         | 37,528.46      | 0.00             | 37,528.46     | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 269,190.55          | 39,745.34    | 0.00           | 44,764.44        | 0.00          | 37,528.44      | 72,095.41       |             |
| 13                                                               | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 13,731,872.89       | 924,337.31   | 929,950.34     | 965,721.79       | 929,950.34    | 1,091,584.61   | 929,950.34      | 0.00        |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 13,731,872.89       | 1,237,190.09 | 1,036,350.34   | 973,676.03       | 929,950.34    | 965,721.81     | 2,817,489.55    |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              |                     |              |                |                  |               |                |                 |             |
| 13                                                               | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                        | 27,916.93    | 0.00                | 4,652.84     | 0.00           | 4,652.84         | 0.00          | 4,652.84       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 27,916.93           | 0.00         | 4,652.84       | 0.00             | 4,652.84      | 0.00           | 4,652.73        |             |
| 13                                                               | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                  | 5,761.12     | 0.00                | 960.19       | 0.00           | 960.19           | 0.00          | 960.19         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 5,761.12            | 0.00         | 960.19         | 0.00             | 960.19        | 0.00           | 960.17          |             |
| 13                                                               | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                  | 19,750.36    | 1,645.87            | 1,645.87     | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 19,750.36           | 1,645.87     | 1,645.87       | 1,645.87         | 1,645.87      | 1,645.87       | 1,645.79        |             |
| 13                                                               | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                          | 31,169.61    | 2,597.47            | 2,597.47     | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 31,169.61           | 2,597.47     | 2,597.47       | 2,597.47         | 2,597.47      | 2,597.47       | 2,597.44        |             |
| 13                                                               | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                | 6,182.10     | 515.86              | 515.86       | 515.86         | 515.86           | 515.86        | 515.86         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 6,182.10            | 515.86       | 515.86         | 515.86           | 515.86        | 515.86         | 507.64          |             |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00     | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.39    | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34     | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.66     | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 37211 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Pasajes Nacionales Terrestres.                                                                              | 3,333.34     | 277.78                 | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 3,333.34               | 277.78         | 277.78            | 277.78              | 277.78           | 277.78            | 277.76             |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70    | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 6,746,291.40 | 562,190.95             | 562,190.95     | 562,190.95        | 562,190.95          | 562,190.95       | 562,190.95        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 6,746,291.40           | 562,190.95     | 562,190.95        | 562,190.95          | 562,190.95       | 562,190.95        | 562,190.95         |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 174,925.64   | 0.00                   | 0.00           | 0.00              | 0.00                | 87,462.82        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 174,925.64             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 87,462.82          |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 1,345,581.90 | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 1,345,581.90           | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 1,345,581.90       |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 2,623,548.06 | 187,396.29             | 187,396.29     | 187,396.29        | 187,396.29          | 187,396.29       | 187,396.29        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 2,623,548.06           | 187,396.29     | 187,396.29        | 187,396.29          | 187,396.29       | 187,396.29        | 562,188.87         |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 629,015.68   | 52,417.97              | 52,417.97      | 52,417.97         | 52,417.97           | 52,417.97        | 52,417.97         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 629,015.68             | 52,417.97      | 52,417.97         | 52,417.97           | 52,417.97        | 52,417.99         | 52,417.99          |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 1,327,200.00 | 110,600.00             | 110,600.00     | 110,600.00        | 110,600.00          | 110,600.00       | 110,600.00        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 1,327,200.00           | 110,600.00     | 110,600.00        | 110,600.00          | 110,600.00       | 110,600.00        | 110,600.00         |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 106,400.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 106,400.00             | 0.00           | 106,400.00        | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 307,200.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 38,400.00        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 307,200.00             | 268,800.00     | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 16,825.89    | 0.00                   | 0.00           | 2,342.52          | 0.00                | 2,342.52         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 16,825.89              | 2,493.56       | 0.00              | 2,792.76            | 0.00             | 2,342.52          | 4,512.01           |             |
| 13 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A31 | A006 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 280,429.77   | 0.00                   | 0.00           | 39,041.96         | 0.00                | 39,041.96        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 280,429.77             | 41,559.22      | 0.00              | 46,545.96           | 0.00             | 39,041.96         | 75,198.71          |             |



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | miércoles, 31 de enero de 2024 |             |                |                  |               |                |                 |             |
|-------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|--------------|--------------------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| JR                                                          | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN  | APROBADO MODIFICADO            | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 17,859.58    | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 17,859.58                      | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 17,859.58       |             |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 14114 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al ISSTECH.                                               | 34,567.32    | 2,880.61                       | 2,880.61    | 2,880.61       | 2,880.61         | 2,880.61      | 2,880.61       | 2,880.61        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 34,567.32                      | 2,880.61    | 2,880.61       | 2,880.61         | 2,880.61      | 2,880.61       | 2,880.61        | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 14202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al INFONAVIT.                                             | 5,208.18     | 0.00                           | 0.00        | 868.03         | 0.00             | 868.03        | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 5,208.18                       | 868.03      | 0.00           | 868.03           | 0.00          | 868.03         | 868.03          | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 23,700.00    | 1,975.00                       | 1,975.00    | 1,975.00       | 1,975.00         | 1,975.00      | 1,975.00       | 1,975.00        | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 23,700.00                      | 1,975.00    | 1,975.00       | 1,975.00         | 1,975.00      | 1,975.00       | 1,975.00        | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 18,614.79    | 8,399.79                       | 215.00      | 215.00         | 1,965.00         | 215.00        | 215.00         | 215.00          | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 18,614.79                      | 215.00      | 2,815.00       | 1,965.00         | 215.00        | 1,965.00       | 215.00          | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 10,800.00    | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 10,800.00                      | 4,800.00    | 0.00           | 0.00             | 0.00          | 0.00           | 6,000.00        | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 188.10       | 0.00                           | 0.00        | 31.77          | 0.00             | 24.05         | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 188.10                         | 23.34       | 0.00           | 30.83            | 0.00          | 24.05          | 54.06           | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 3,135.07     | 0.00                           | 0.00        | 529.49         | 0.00             | 400.79        | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 3,135.07                       | 389.01      | 0.00           | 513.79           | 0.00          | 400.79         | 901.20          | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1B | 43909 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Subsidios por Otras Medidas Económicas.                                | 0.00         | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                       | 2,972,314.92 | 247,692.91                     | 247,692.91  | 247,692.91     | 247,692.91       | 247,692.91    | 247,692.91     | 247,692.91      | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 2,972,314.92                   | 247,692.91  | 247,692.91     | 247,692.91       | 247,692.91    | 247,692.91     | 247,692.91      | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      | 75,697.16    | 0.00                           | 0.00        | 0.00           | 0.00             | 37,848.58     | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 75,697.16                      | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 37,848.58       | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 582,285.82   | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 582,285.82                     | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 582,285.82      | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               | 1,155,896.84 | 82,564.06                      | 82,564.06   | 82,564.06      | 82,564.06        | 82,564.06     | 82,564.06      | 82,564.06       | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 1,155,896.84                   | 82,564.06   | 82,564.06      | 82,564.06        | 82,564.06     | 82,564.06      | 247,692.18      | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 233,006.24   | 19,417.18                      | 19,417.18   | 19,417.18      | 19,417.18        | 19,417.19     | 19,417.19      | 19,417.19       | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 233,006.24                     | 19,417.19   | 19,417.19      | 19,417.19        | 19,417.19     | 19,417.19      | 19,417.19       | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 521,400.00   | 43,450.00                      | 43,450.00   | 43,450.00      | 43,450.00        | 43,450.00     | 43,450.00      | 43,450.00       | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 521,400.00                     | 43,450.00   | 43,450.00      | 43,450.00        | 43,450.00     | 43,450.00      | 43,450.00       | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 41,800.00    | 0.00                           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 41,800.00                      | 0.00        | 41,800.00      | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |
| 13                                                          | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | I04 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 113,600.00   | 0.00                           | 0.00        | 0.00           | 0.00             | 8,000.00      | 0.00           | 0.00            | 0.00        |
|                                                             |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 113,600.00                     | 105,600.00  | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            | 0.00        |



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Calendarizado de Partidas por Tipo de Gasto

# SISTEMA PRESUPUESTARIO 2024

(PESOS)

## CIERRE MENSUAL DE ENERO

EP-10

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miércoles, 31 de enero de 2024

[illegible]



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

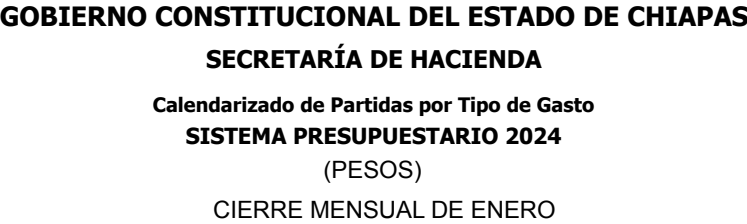
Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

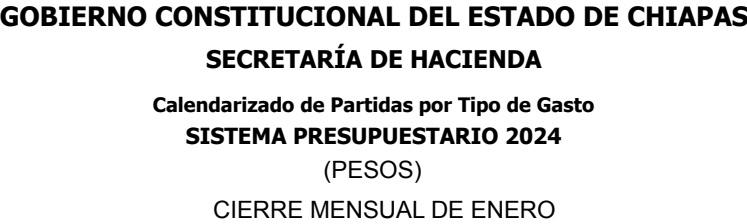
CIERRE MENSUAL DE ENERO

| 2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    | miércoles, 31 de enero de 2024                                         |             |                     |             |                |                  |               |                |                 |             |
|------------------------------------------------------------------|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|-------------|---------------------|-------------|----------------|------------------|---------------|----------------|-----------------|-------------|
| JR                                                               | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN | APROBADO MODIFICADO | ENERO JULIO | FEBRERO AGOSTO | MARZO SEPTIEMBRE | ABRIL OCTUBRE | MAYO NOVIEMBRE | JUNIO DICIEMBRE | NO LIBERADO |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                       | 141,207.12  | 11,767.26           | 11,767.26   | 11,767.26      | 11,767.26        | 11,767.26     | 11,767.26      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 141,207.12          | 11,767.26   | 11,767.26      | 11,767.26        | 11,767.26     | 11,767.26      | 11,767.26       |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      | 3,572.99    | 0.00                | 0.00        | 0.00           | 0.00             | 1,786.49      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 3,572.99            | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 1,786.50        |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 27,484.52   | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 27,484.52           | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 27,484.52       |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               | 54,913.74   | 3,922.41            | 3,922.41    | 3,922.41       | 3,922.41         | 3,922.41      | 3,922.41       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 54,913.74           | 3,922.41    | 3,922.41       | 3,922.41         | 3,922.41      | 3,922.41       | 11,767.23       |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 10,766.46   | 897.20              | 897.20      | 897.20         | 897.20           | 897.20        | 897.20         | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 10,766.46           | 897.21      | 897.21         | 897.21           | 897.21        | 897.21         | 897.21          |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 23,700.00   | 1,975.00            | 1,975.00    | 1,975.00       | 1,975.00         | 1,975.00      | 1,975.00       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 23,700.00           | 1,975.00    | 1,975.00       | 1,975.00         | 1,975.00      | 1,975.00       | 1,975.00        |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 1,900.00    | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 1,900.00            | 0.00        | 1,900.00       | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 6,400.00    | 0.00                | 0.00        | 0.00           | 0.00             | 1,600.00      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 6,400.00            | 4,800.00    | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 311.01      | 0.00                | 0.00        | 42.40          | 0.00             | 42.40         | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 311.01              | 46.46       | 0.00           | 50.44            | 0.00          | 42.39          | 86.92           |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 5,183.57    | 0.00                | 0.00        | 706.59         | 0.00             | 706.59        | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 5,183.57            | 774.32      | 0.00           | 840.59           | 0.00          | 706.59         | 1,448.89        |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 1,313,433.80        | 89,596.14   | 89,596.14      | 93,931.74        | 89,596.14     | 97,131.74      | 89,596.14       | 0.00        |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 1,313,433.80        | 122,731.77  | 100,996.14     | 93,931.77        | 89,596.14     | 93,931.77      | 262,798.17      |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 12201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Remuneraciones al Personal Eventual.                                   | 759,898.80  | 63,324.90           | 63,324.90   | 63,324.90      | 63,324.90        | 63,324.90     | 63,324.90      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 759,898.80          | 63,324.90   | 63,324.90      | 63,324.90        | 63,324.90     | 63,324.90      | 63,324.90       |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 126,649.80  | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 126,649.80          | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 126,649.80      |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               | 295,516.20  | 21,108.30           | 21,108.30   | 21,108.30      | 21,108.30        | 21,108.30     | 21,108.30      | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 295,516.20          | 21,108.30   | 21,108.30      | 21,108.30        | 21,108.30     | 21,108.30      | 63,324.90       |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 61,955.22   | 5,162.94            | 5,162.94    | 5,162.94       | 5,162.94         | 5,162.94      | 5,162.94       | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 61,955.22           | 5,162.94    | 5,162.94       | 5,162.94         | 5,162.94      | 5,162.94       | 5,162.88        |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 11,400.00   | 0.00                | 0.00        | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 11,400.00           | 0.00        | 11,400.00      | 0.00             | 0.00          | 0.00           | 0.00            |             |
| 14                                                               | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 32,000.00   | 0.00                | 0.00        | 0.00           | 0.00             | 3,200.00      | 0.00           | 0.00            |             |
|                                                                  |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |             | 32,000.00           | 28,800.00   | 0.00           | 0.00             | 0.00          | 0.00           | 0.00            |             |



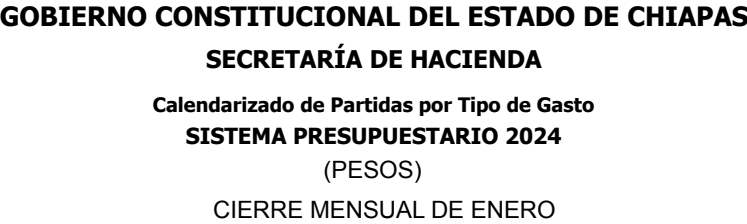
#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                                                                          | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 14 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                                                                                       | 1,472.46     | 0.00                   | 0.00           | 245.40            | 0.00                | 245.40           | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 1,472.46               | 245.40         | 0.00              | 245.40              | 0.00             | 245.40            | 245.46             |             |
| 14 | 001 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | E001 | 000  | E1E | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                                                                                      | 24,541.32    | 0.00                   | 0.00           | 4,090.20          | 0.00                | 4,090.20         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 24,541.32              | 4,090.23       | 0.00              | 4,090.23            | 0.00             | 4,090.23          | 4,090.23           |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 |      |     |       |       |     |    |    |    |    |      |       |     |      |    | Recepcionar y elaborar informes técnicos de expedientes con presunta responsabilidad penal y administrativa de auditorías, verificaciones y procedimientos administrativos. | 3,135,128.89 | 209,035.22             | 214,648.25     | 221,870.37        | 214,648.25          | 247,323.08       | 214,648.25        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 3,135,128.89           | 284,809.96     | 239,348.25        | 223,716.89          | 214,648.24       | 221,870.36        | 628,561.77         |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                                                                             | 27,916.93    | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                                                                                       | 5,761.12     | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                                                                                       | 19,750.36    | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.79          |                    |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                                                                                               | 31,169.61    | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.44          |                    |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                                                                                     | 6,182.10     | 515.86                 | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.64             |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                                                                                       | 5,750.00     | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                                                                                   | 27,030.39    | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                                                                                            | 2,083.34     | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.                                                                 | 7,360.66     | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                                                                                        | 38,116.70    | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                                                                                            | 1,450,611.72 | 120,884.31             | 120,884.31     | 120,884.31        | 120,884.31          | 120,884.31       | 120,884.31        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 1,450,611.72           | 120,884.31     | 120,884.31        | 120,884.31          | 120,884.31       | 120,884.31        | 120,884.31         |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                                                                                           | 38,105.42    | 0.00                   | 0.00           | 0.00              | 0.00                | 19,052.71        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 38,105.42              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 19,052.71          |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                                                                                    | 293,118.62   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                                             |              | 293,118.62             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 293,118.62         |             |



#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                                                            | DESCRIPCIÓN   | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones Especiales.                                                                                                                                    | por Servicios | 564,125.24             | 40,294.66      | 40,294.66         | 40,294.66           | 40,294.66        | 40,294.66         | 40,294.66          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 564,125.24             | 40,294.66      | 40,294.66         | 40,294.66           | 40,294.66        | 40,294.66         | 120,883.98         |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                                                                         |               | 128,723.13             | 10,726.93      | 10,726.93         | 10,726.93           | 10,726.93        | 10,726.93         | 10,726.93          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 128,723.13             | 10,726.93      | 10,726.93         | 10,726.93           | 10,726.92        | 10,726.92         | 10,726.92          |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                                                                    |               | 308,100.00             | 25,675.00      | 25,675.00         | 25,675.00           | 25,675.00        | 25,675.00         | 25,675.00          | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 308,100.00             | 25,675.00      | 25,675.00         | 25,675.00           | 25,675.00        | 25,675.00         | 25,675.00          |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                                                                              |               | 24,700.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 24,700.00              | 0.00           | 24,700.00         | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                                                                       |               | 68,800.00              | 0.00           | 0.00              | 0.00                | 0.00             | 6,400.00          | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 68,800.00              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                                                                         |               | 4,965.49               | 0.00           | 0.00              | 726.52              | 0.00             | 726.52            | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 4,965.49               | 757.06         | 0.00              | 831.04              | 0.00             | 726.52            | 1,197.83           |             |
| 14 | 002 | 1  | 3   | 4  | 1   | B  | 047 | 01 | C08 | A003 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                                                                        |               | 82,758.06              | 0.00           | 0.00              | 12,108.63           | 0.00             | 12,108.63         | 0.00               | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 82,758.06              | 12,617.68      | 0.00              | 13,850.63           | 0.00             | 12,108.63         | 19,963.86          |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    | Vigilar la correcta aplicación del marco jurídico de actuación de esta Secretaría, así como de otras Dependencias y Entidades del Poder Ejecutivo del Estado. | 3,307,188.94  | 243,278.39             | 223,329.96     | 234,013.43        | 226,829.96          | 261,449.37       | 223,329.96        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 3,307,188.94           | 291,663.09     | 247,529.97        | 238,705.70          | 223,329.97       | 237,045.73        | 656,683.41         |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                                                               |               | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.84           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                                                                         |               | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.19             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                                                                                                         |               | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.87           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                                                                                 |               | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.47           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                                                                       |               | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 515.86             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.64             |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                                                                         |               | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.17             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                                                                     |               | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.54           | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |             |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                                                                              |               | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.62             | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                                                               |               | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |



#### 2.1.1.1.1.203 Secretaría de la Honestidad y Función Pública

[illegible]



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                                   | DESCRIPCIÓN | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO<br>LIBERADO |      |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|----------------------------------------------------------------------------------------------------------------------|-------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|----------------|------|
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones<br>Especiales.                                                                                        | por         | Servicios              | 495,264.70     | 35,376.05         | 35,376.05           | 35,376.05        | 35,376.05         | 35,376.05          | 35,376.05      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 495,264.70             | 35,376.05      | 35,376.05         | 35,376.05           | 35,376.05        | 35,376.05         | 106,128.15         |                |      |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                                |             |                        | 103,678.86     | 8,639.90          | 8,639.90            | 8,639.90         | 8,639.90          | 8,639.90           | 8,639.90       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 103,678.86             | 8,639.91       | 8,639.91          | 8,639.91            | 8,639.91         | 8,639.91          | 8,639.91           |                |      |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                           |             |                        | 237,000.00     | 19,750.00         | 19,750.00           | 19,750.00        | 19,750.00         | 19,750.00          | 19,750.00      | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 237,000.00             | 19,750.00      | 19,750.00         | 19,750.00           | 19,750.00        | 19,750.00         | 19,750.00          |                |      |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                                     |             |                        | 19,000.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 19,000.00              | 0.00           | 19,000.00         | 0.00                | 0.00             | 0.00              | 0.00               |                |      |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                              |             |                        | 54,400.00      | 0.00              | 0.00                | 0.00             | 0.00              | 6,400.00           | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 54,400.00              | 48,000.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |                |      |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                                |             |                        | 4,504.85       | 0.00              | 0.00                | 665.08           | 0.00              | 665.08             | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 4,504.85               | 692.40         | 0.00              | 745.48              | 0.00             | 665.08            | 1,071.73           |                |      |
| 14 | 003 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A22 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros<br>que se Deriven de una Relación<br>Laboral.                                         |             |                        | 75,080.67      | 0.00              | 0.00                | 11,084.65        | 0.00              | 11,084.65          | 0.00           | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 75,080.67              | 11,539.93      | 0.00              | 12,424.65           | 0.00             | 11,084.65         | 17,862.14          |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             |                        | 5,015,107.45   | 336,486.33        | 342,099.36          | 354,482.74       | 342,099.36        | 396,989.05         | 342,099.36     | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 5,015,107.45           | 446,583.86     | 378,199.35        | 357,181.49          | 342,099.35       | 354,482.73        | 1,022,304.47       |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                                                                      |             |                        | 27,916.93      | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               | 4,652.84       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 27,916.93              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.73           |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                                                                |             |                        | 5,761.12       | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               | 960.19         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para<br>Personas.                                                                             |             |                        | 19,750.36      | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.87           | 1,645.87       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                                                                        |             |                        | 31,169.61      | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.47           | 2,597.47       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                                                              |             |                        | 6,182.10       | 515.86            | 515.86              | 515.86           | 515.86            | 515.86             | 515.86         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.64             |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para<br>Equipo de Cómputo y<br>Telecomunicaciones.                                          |             |                        | 5,750.00       | 479.17            | 479.17              | 479.17           | 479.17            | 479.17             | 479.17         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores<br>de Equipo de Transporte.                                                         |             |                        | 27,030.39      | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.54           | 2,252.54       | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 27,030.39              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.45           |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                                     |             |                        | 2,083.34       | 173.62            | 173.62              | 173.62           | 173.62            | 173.62             | 173.62         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |                |      |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y<br>Reparación de Vehículos<br>Terrestres, Aéreos, Marítimos,<br>Lacustres y Fluviales. |             |                        | 7,360.66       | 613.39            | 613.39              | 613.39           | 613.39            | 613.39             | 613.39         | 0.00 |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                                      |             | 7,360.66               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.37             |                |      |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                     | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                   | 38,116.70    | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                       | 2,439,513.12 | 203,292.76             | 203,292.76     | 203,292.76        | 203,292.76          | 203,292.76       | 203,292.76        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 2,439,513.12           | 203,292.76     | 203,292.76        | 203,292.76          | 203,292.76       | 203,292.76        | 203,292.76         |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                      | 62,612.62    | 0.00                   | 0.00           | 0.00              | 0.00                | 31,306.31        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 62,612.62              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 31,306.31          |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                               | 481,635.52   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 481,635.52             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 481,635.52         |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                               | 948,696.70   | 67,764.05              | 67,764.05      | 67,764.05         | 67,764.05           | 67,764.05        | 67,764.05         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 948,696.70             | 67,764.05      | 67,764.05         | 67,764.05           | 67,764.05        | 67,764.05         | 203,292.15         |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                  | 197,402.34   | 16,450.20              | 16,450.20      | 16,450.20         | 16,450.20           | 16,450.20        | 16,450.20         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 197,402.34             | 16,450.19      | 16,450.19         | 16,450.19           | 16,450.19        | 16,450.19         | 16,450.19          |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                             | 450,300.00   | 37,525.00              | 37,525.00      | 37,525.00         | 37,525.00           | 37,525.00        | 37,525.00         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 450,300.00             | 37,525.00      | 37,525.00         | 37,525.00           | 37,525.00        | 37,525.00         | 37,525.00          |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                       | 36,100.00    | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 36,100.00              | 0.00           | 36,100.00         | 0.00                | 0.00             | 0.00              | 0.00               | 0.00        |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                | 102,400.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 11,200.00        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 102,400.00             | 91,200.00      | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                  | 7,093.93     | 0.00                   | 0.00           | 1,018.67          | 0.00                | 1,018.67         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 7,093.93               | 1,069.67       | 0.00              | 1,171.43            | 0.00             | 1,018.67          | 1,796.82           |             |
| 14 | 004 | 1  | 3   | 4  | 1   | B  | 047 | 01 | P11 | A001 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 118,232.01   | 0.00                   | 0.00           | 16,977.74         | 0.00                | 16,977.74        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 118,232.01             | 17,827.87      | 0.00              | 19,523.74           | 0.00             | 16,977.74         | 29,947.18          |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 5,693,329.81           | 381,520.31     | 387,133.34        | 401,300.77          | 387,133.34       | 452,966.31        | 387,133.34         | 0.00        |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 5,693,329.81           | 512,796.08     | 430,833.34        | 404,567.69          | 387,133.33       | 401,300.76        | 1,159,511.20       |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 21101 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Materiales y Útiles de Oficina.                                        | 27,916.73    | 0.00                   | 4,652.84       | 0.00              | 4,652.84            | 0.00             | 4,652.84          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 27,916.73              | 0.00           | 4,652.84          | 0.00                | 4,652.84         | 0.00              | 4,652.53           |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 21601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Material de Limpieza.                                                  | 5,761.12     | 0.00                   | 960.19         | 0.00              | 960.19              | 0.00             | 960.19            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 5,761.12               | 0.00           | 960.19            | 0.00                | 960.19           | 0.00              | 960.17             |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 22111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Productos Alimenticios para Personas.                                  | 19,750.36    | 1,645.87               | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 19,750.36              | 1,645.87       | 1,645.87          | 1,645.87            | 1,645.87         | 1,645.87          | 1,645.79           |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 26111 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Combustibles.                                                          | 31,169.61    | 2,597.47               | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 31,169.61              | 2,597.47       | 2,597.47          | 2,597.47            | 2,597.47         | 2,597.47          | 2,597.44           |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 26112 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Lubricantes y Aditivos.                                                | 6,182.10     | 515.86                 | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                        |              | 6,182.10               | 515.86         | 515.86            | 515.86              | 515.86           | 515.86            | 507.64             |             |



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE ENERO

2.1.1.1.1.203      Secretaría de la Honestidad y Función Pública      miércoles, 31 de enero de 2024

| UR | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA  | COGC  | GASTO | GTO | AG | TG | TR | FF | SFTE | RM    | PF  | RI   | CP | DM                                                                                                          | DESCRIPCIÓN  | APROBADO<br>MODIFICADO | ENERO<br>JULIO | FEBRERO<br>AGOSTO | MARZO<br>SEPTIEMBRE | ABRIL<br>OCTUBRE | MAYO<br>NOVIEMBRE | JUNIO<br>DICIEMBRE | NO LIBERADO |
|----|-----|----|-----|----|-----|----|-----|----|-----|------|------|-----|-------|-------|-----|----|----|----|----|------|-------|-----|------|----|-------------------------------------------------------------------------------------------------------------|--------------|------------------------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|-------------|
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 29401 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 1  | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                                       | 5,750.00     | 479.17                 | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 5,750.00               | 479.17         | 479.17            | 479.17              | 479.17           | 479.17            | 479.13             |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 29601 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0080 | 818 | 2024 | 1  | Refacciones y Accesorios Menores de Equipo de Transporte.                                                   | 27,030.20    | 2,252.54               | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 27,030.20              | 2,252.54       | 2,252.54          | 2,252.54            | 2,252.54         | 2,252.54          | 2,252.26           |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 31801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Servicio Postal.                                                                                            | 2,083.34     | 173.62                 | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 2,083.34               | 173.62         | 173.62            | 173.62              | 173.62           | 173.62            | 173.52             |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 35501 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,360.61     | 613.39                 | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 7,360.61               | 613.39         | 613.39            | 613.39              | 613.39           | 613.39            | 613.32             |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A00 | 37511 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0070 | 817 | 2024 | 1  | Viáticos Nacionales.                                                                                        | 38,116.70    | 3,176.40               | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 38,116.70              | 3,176.40       | 3,176.40          | 3,176.40            | 3,176.40         | 3,176.40          | 3,176.30           |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 11304 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Sueldo al Personal de Confianza.                                                                            | 2,747,103.84 | 228,925.32             | 228,925.32     | 228,925.32        | 228,925.32          | 228,925.32       | 228,925.32        | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 2,747,103.84           | 228,925.32     | 228,925.32        | 228,925.32          | 228,925.32       | 228,925.32        | 228,925.32         |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 13201 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Primas de Vacaciones y Dominical.                                                                           | 71,331.09    | 0.00                   | 0.00           | 0.00              | 0.00                | 35,665.54        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 71,331.09              | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 35,665.55          |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 13202 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aguinaldo o Gratificación de Fin de Año.                                                                    | 548,700.64   | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 548,700.64             | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 548,700.64         |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 13420 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Compensaciones por Servicios Especiales.                                                                    | 1,068,314.80 | 76,308.20              | 76,308.20      | 76,308.20         | 76,308.20           | 76,308.20        | 76,308.20         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 1,068,314.80           | 76,308.20      | 76,308.20         | 76,308.20           | 76,308.20        | 76,308.20         | 228,924.60         |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 14103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Aportaciones al IMSS.                                                                                       | 232,889.61   | 19,407.47              | 19,407.47      | 19,407.47         | 19,407.47           | 19,407.47        | 19,407.47         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 232,889.61             | 19,407.47      | 19,407.47         | 19,407.47           | 19,407.46        | 19,407.46         | 19,407.46          |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 15906 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Previsión Social Múltiple.                                                                                  | 545,100.00   | 45,425.00              | 45,425.00      | 45,425.00         | 45,425.00           | 45,425.00        | 45,425.00         | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 545,100.00             | 45,425.00      | 45,425.00         | 45,425.00           | 45,425.00        | 45,425.00         | 45,425.00          |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 17102 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Estímulos al Personal Operativo.                                                                            | 43,700.00    | 0.00                   | 0.00           | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 43,700.00              | 0.00           | 43,700.00         | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 17103 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0010 | 811 | 2024 | 2  | Incentivos al Personal.                                                                                     | 126,400.00   | 0.00                   | 0.00           | 0.00              | 0.00                | 16,000.00        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 126,400.00             | 110,400.00     | 0.00              | 0.00                | 0.00             | 0.00              | 0.00               |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 39203 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | B  | Otras Contribuciones.                                                                                       | 7,849.21     | 0.00                   | 0.00           | 1,119.65          | 0.00                | 1,119.65         | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 7,849.21               | 1,181.65       | 0.00              | 1,304.57            | 0.00             | 1,119.65          | 2,004.04           |             |
| 14 | 005 | 1  | 3   | 4  | 1   | B  | 047 | 01 | A01 | A002 | 000  | A1C | 39801 | 00    | 24  | 1  | 1  | 5  | S  | 28   | C0060 | 816 | 2024 | 2  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.                                      | 130,819.85   | 0.00                   | 0.00           | 18,660.81         | 0.00                | 18,660.81        | 0.00              | 0.00               |             |
|    |     |    |     |    |     |    |     |    |     |      |      |     |       |       |     |    |    |    |    |      |       |     |      |    |                                                                                                             |              | 130,819.85             | 19,694.12      | 0.00              | 21,742.81           | 0.00             | 18,660.81         | 33,400.49          |             |